

Report to Congress on State Child Welfare Expenditures

2014

Children's Bureau
Administration on Children, Youth and Families
Administration for Children and Families
U.S. Department of Health and Human Services

Introduction

Each year, states are required to submit to the U.S. Department of Health and Human Services (HHS) information on their planned and actual expenditures for several child welfare programs. Section 432(c) of the Social Security Act (the Act), requires HHS to compile and submit copies of the state expenditure forms to the Committee on Ways and Means of the House of Representatives and the Committee on Finance of the Senate. As amended by the Child and Family Services Improvement and Innovation Act of 2011 (Public Law 112-34), the law further requires HHS to synthesize the information from the state reports by providing the national totals of planned spending by service category for the Stephanie Tubbs Jones Child Welfare Services Program (title IV-B, subpart 1 of the Act), as well as planned and actual spending by service category for the Promoting Safe and Stable Families Program (title IV-B, subpart 2 of the Act).

This report was prepared in response to this requirement. Copies of the required financial reports (known as the CFS-101 Parts I, II, and III) from each of the 50 states, the District of Columbia, and Puerto Rico are provided as Attachment A of this report.

Title IV-B, Subpart 1 - Stephanie Tubbs Jones Child Welfare Services

The title IV-B, subpart 1, Stephanie Tubbs Jones Child Welfare Services program is designed to promote flexibility in the development and expansion of a coordinated child and family services program (section 421 of the Act). Funds may be used to support and expand services to children and families to:

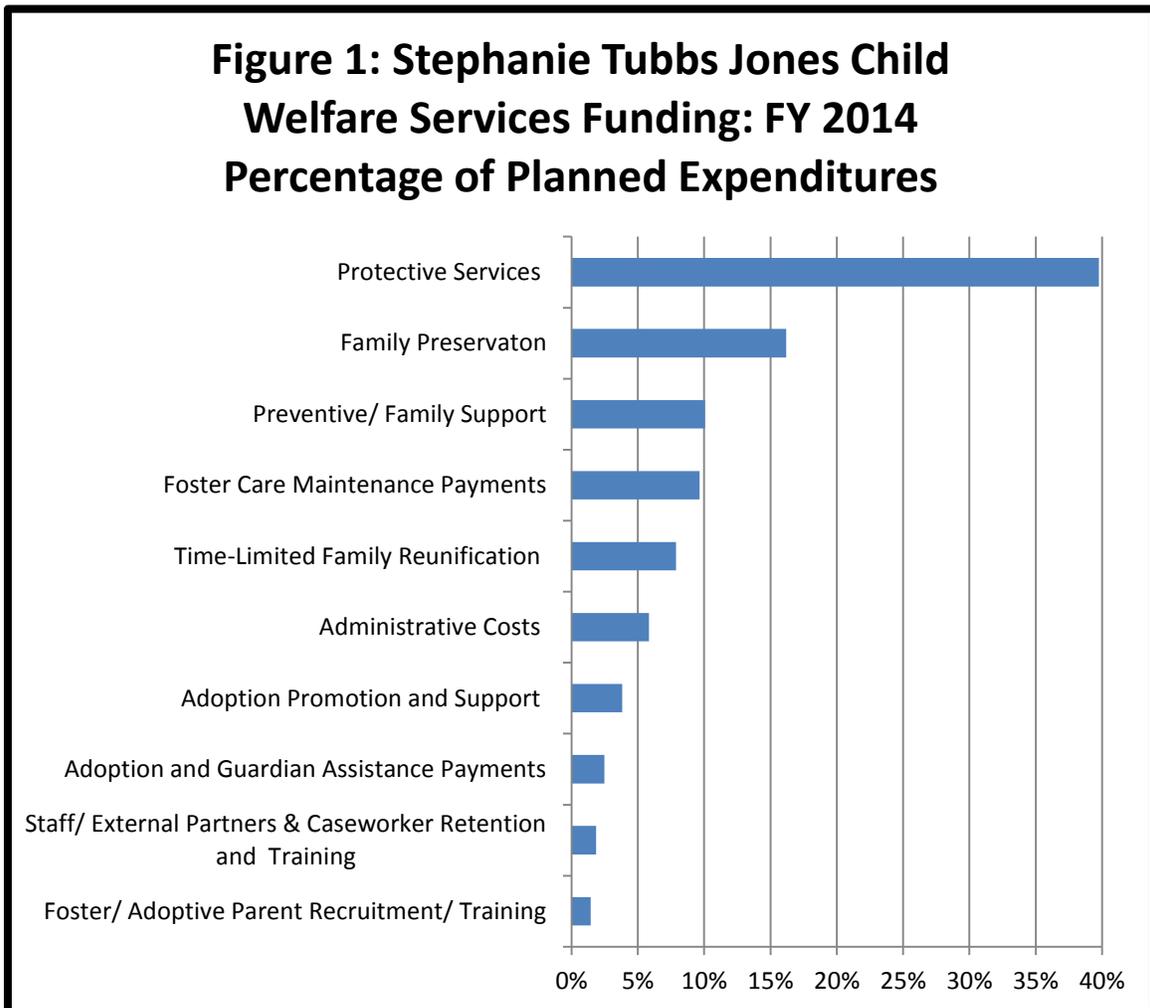
- Protect and promote the welfare of all children;
- Prevent child abuse and neglect;
- Support at-risk families through services that permit children to remain in their own homes, or to return to those homes in a timely manner whenever it is safe and appropriate;
- Promote safety, permanency, and well-being for children in foster care or those in adoptive families; and
- Provide training, professional development, and support to ensure a well-qualified child welfare workforce.

States have broad flexibility to spend title IV-B, subpart 1 funds on services and activities that support these purposes.

Each year, states must provide estimated annual expenditures for the Stephanie Tubbs Jones Child Welfare Services program within 17 broad service categories. This information can be found in the state's CFS-101 Part II. (Please see Attachment B for the template and instructions for the CFS-101 Part II.) Attachment C provides a chart of the fiscal year (FY) 2014 planned use of Stephanie Tubbs Jones Child Welfare Services funds as reported by each state in each category. Using the information compiled from the FY 2014 submission of the CFS-101 Part II, Figure 1 presents national information

gathered for the planned spending by category for the Stephanie Tubbs Jones Child Welfare Services program.

As shown in Figure 1, “Stephanie Tubbs Jones Child Welfare Services Funding: FY 2014 Percentage of Planned Expenditures,” states planned to spend 40 percent of their grant funds on protective services. The next largest planned expenditure was for family preservation services at about 16 percent, followed by preventive and family support services at about 10 percent. The proportion of funds states planned to spend for these three categories is similar to the pattern of planned expenditures reported for FY 2013, when states planned to spend 46 percent of funds for protective services, 19 percent for family preservation services and 11 percent for preventive and support services. In FY 2013, states planned to spend just over 11 percent for foster care maintenance payments; for FY 2014 foster care maintenance payments are planned at 10 percent. Consistent with the statutory requirement to spend no more than 10 percent on administrative costs (section 422(b)(14) of the Act), states reported planning to spend a little over 6 percent on administrative costs.



Title IV-B, Subpart 2 - Promoting Safe and Stable Families

The purpose of the title IV-B, subpart 2, Promoting Safe and Stable Families (PSSF) grant program is to enable states to develop and operate coordinated programs of community-based family support services, family preservation services, time-limited family reunification services, and adoption promotion and support services (section 430 of the Act).

The law requires states to spend a “significant portion” of PSSF funds on each of the four categories of services (section 432(a)(4) of the Act). Therefore, HHS instructs states that spending in each of the four categories of services must approximate 20 percent unless the state provides a rationale for spending less than this proportion. No more than 10 percent of funds can be used for administrative costs (section 432(a)(4) of the Act).

FY 2014 Planned Use

Each year, states are required to provide estimated annual expenditures for each PSSF program category on the CFS-101 Part I. (Please see Attachment B for the template and instructions for the CFS-101 Part I.) Attachment D provides the compiled 2014 PSSF grant program summary table of the planned use of funds for the federal fiscal year as reported by each state in each category.

Figure 2, “Promoting Safe and Stable Families: FY 2014 Planned Expenditures” breaks out by category the percent of the funds that states planned to use for the program. The largest categories of planned expenditures are crisis intervention (family preservation) and prevention/support services (family support) with states planning to spend approximately 25 percent of funds on each category. States planned to spend approximately 20 percent on time-limited reunification services and 21 percent on adoption promotion and support services. States planned to spend around six percent on administrative costs; and about another two percent was categorized as “other.” Planned expenditure patterns for FY 2014 are very similar to states’ planned expenditures for FY 2013.

**Figure 2: Promoting Safe and Stable Families:
FY 2014 Planned Expenditures**

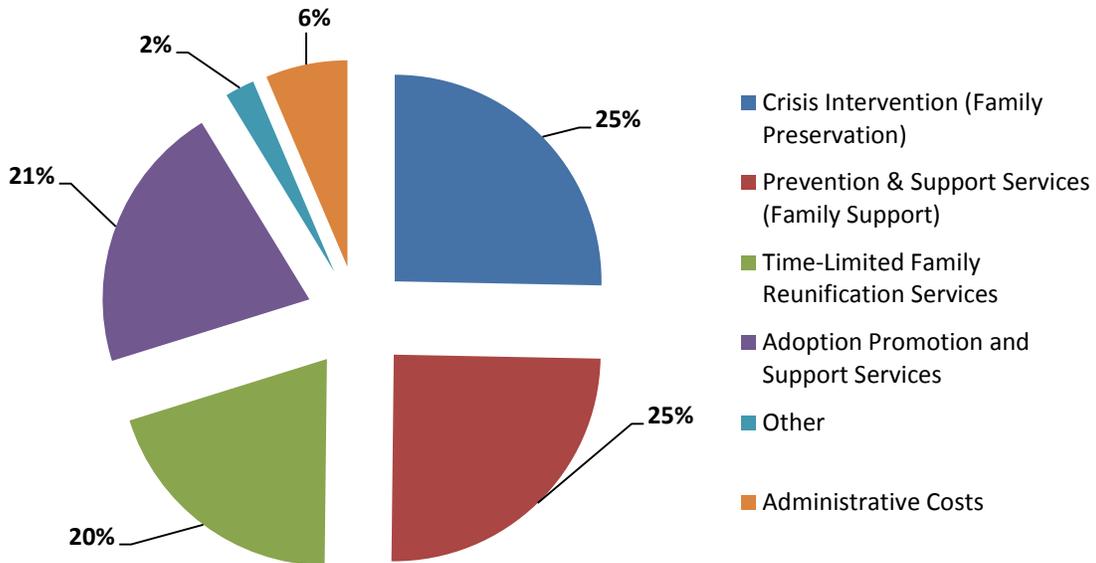


Figure 2 reflects a total that is less than 100 percent due to rounding.

FY 2011 Actual Expenditures

States use the CFS-101 Part III to report the annual actual expenditures for PSSF. (Please see Attachment B for the template and instructions for the CFS-101 Part III.) The funds for this program may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded. Therefore, the most recent submittal of actual expenditures for PSSF is for FY 2011. Attachment E provides the compiled 2011 PSSF grant program summary table of the actual use of funds as reported by each state in each category.

Figure 3, “Promoting Safe and Stable Families: FY 2011 Actual Expenditures” indicates that the overall pattern of FY 2011 actual expenditures was similar to states’ FY 2014 planned expenditures for this program. However, states reported spending a somewhat higher proportion of FY 2011 funds for prevention and family support services and a slightly smaller proportion for family preservation services than they planned to spend in FY 2014.

In the aggregate, states met the requirement that a significant portion be used for each program purpose. Nationally, states spent between 20 and 30 percent of their FY 2011 funds on each of the four program purposes and less than four percent on administrative costs.

While the national picture indicates that at least 20 percent of the PSSF funds were spent on each of the four program purposes, there is some variation at the state level. Figure 4, “Promoting Safe and Stable Families: FY 2011 Actual Expenditures by State” illustrates the variation across the states in the percent of funds spent in each category. As previously noted, HHS guidance to states specifies that they may deviate from the requirement to spend approximately 20 percent in each service category if they provide a rationale for doing so in their state plan. Most often when a state spends less than 20 percent in a category it is because other funds are available and being used to support the purpose. For example, Iowa does not use PSSF to fund family preservation services because they have other sources to fund those services.

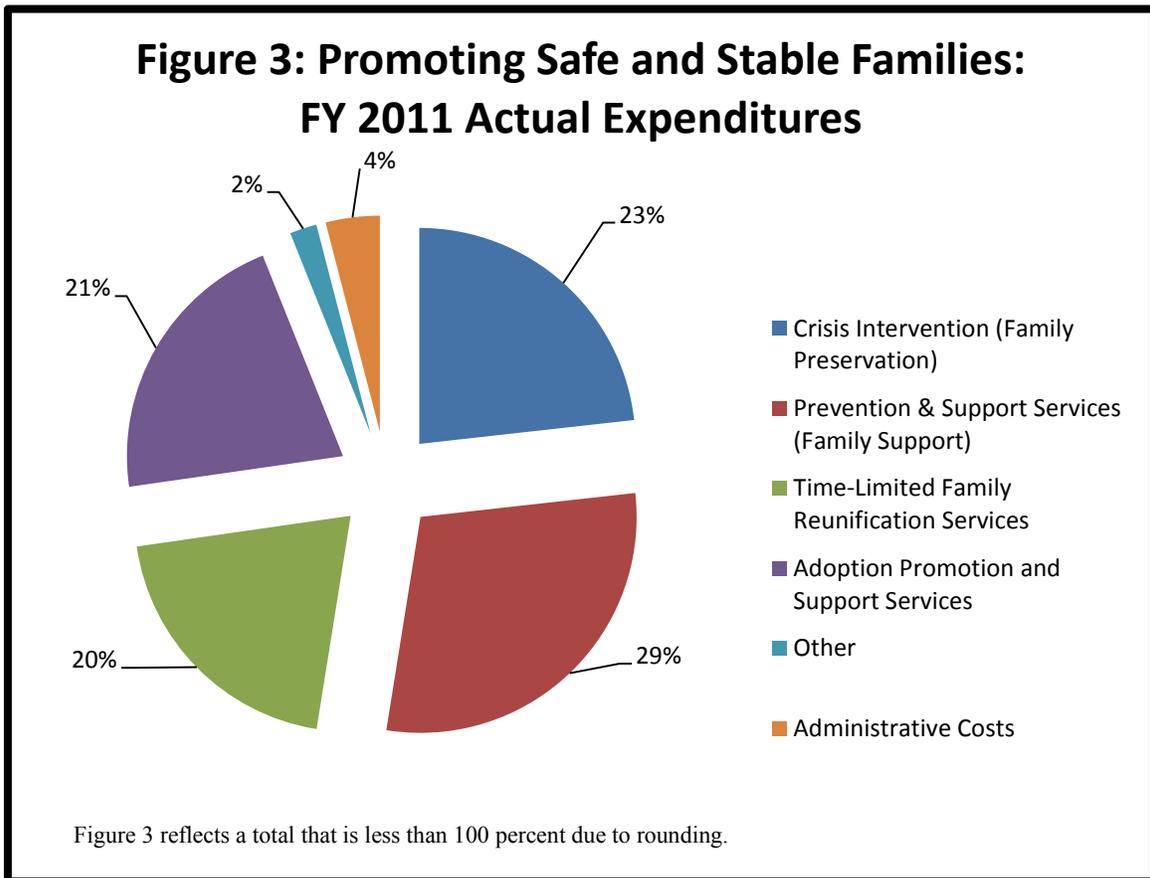
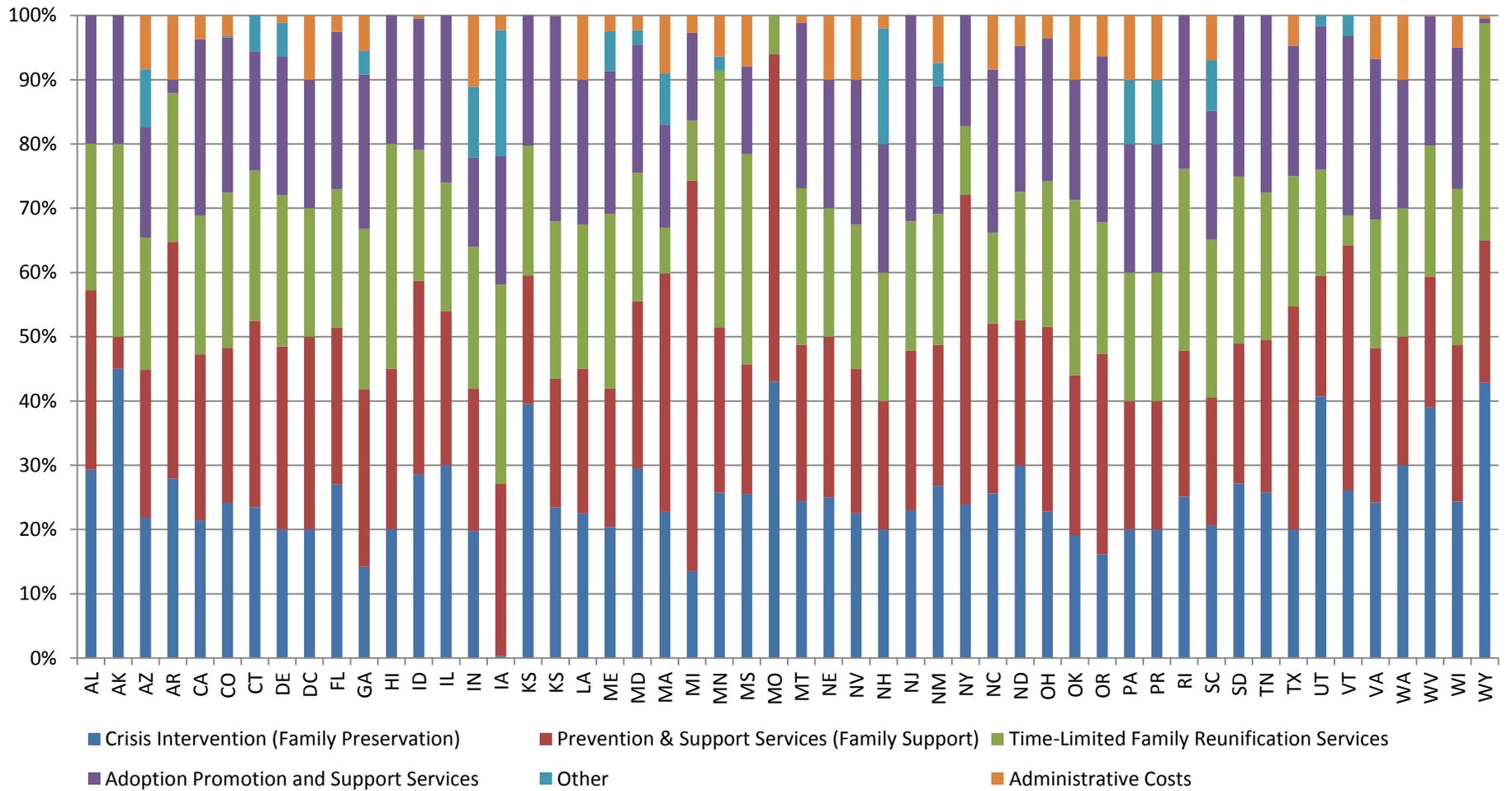


Figure 4: Promoting Safe and Stable Families: FY 2011 Actual Expenditures by State



Conclusion

The title IV-B programs represent important sources of funding to assist states in providing child protective services and community-based services to support and preserve biological and adoptive families. Only a small percentage of funds are spent on administrative costs. The flexibility afforded by the programs allows states discretion to target funds in ways that meet the needs of their service populations, helping them to develop coordinated services to promote the safety, permanency, and well-being of children and families.

Attachment A
State CFS-101s

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): ALABAMA	2. EIN: 63-60000619-A6
3. Address: Department of Human Resources, 50 North Ripley Street, Montgomery, AL 36130-4000	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 4,905,196.00
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ 35,000.00
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 6,555,017.00
a) Total Family Preservation Services	\$ 1,930,005.00
b) Total Family Support Services	\$ 1,930,005.00
c) Total Time-Limited Family Reunification Services	\$ 1,311,004.00
d) Total Adoption Promotion and Support Services	\$ 1,311,003.00
e) Total for Other Service Related Activities (e.g. planning)	\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$ 73,000.00
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 414,115.00
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$ -
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0, PSSF \$ 0, and/or MCV(States only)\$ 0.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ 200,000, PSSF \$ 572,897, and/or MCV(States only)\$ 0.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 405,799.00
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,749,078.00
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 400,000.00
11. Estimated Education and Training Voucher (ETV) funds	\$ 583,215.00
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ 300,000.00
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$ -
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official Nancy T. Buckner, Commissioner, June 24, 2013	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

ALABAMA

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	0	1930		0				8100	n/a	28252	Children & families, at-risk children & other eligible clients	12 counties in which agency is located
2.) PROTECTIVE SERVICES	632			406				25000	29290	4563	Children in need of abuse preventions, protection & remedy.	Statewide/reservation
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	0	1930		0				5500	n/a	1086	Families at imminent risk of child being removed	Statewide/reservation
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	0	1311		0				7430	n/a	800	Families w/children returning home following placement	Statewide/reservation
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	0	1311						350	n/a	2089	All eligible children	Statewide/reservation
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	1329	0						5000	n/a		All eligible children	Statewide/reservation
7.) FOSTER CARE MAINTENANCE:												Statewide/reservation
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	1173						6600	10390	4700 a month		All children in foster care	Statewide/reservation
(b) GROUP/INST CARE	0						500	2500	380 a month		All children in foster care	Statewide/reservation
8.) ADOPTION SUBSIDY PMTS.	1736						10050	11600	3455 a mo.		All eligible children	Statewide/reservation
9.) GUARDIANSHIP ASSIST. PMTS.	0						50	24	80 a month		All eligible children	Statewide/reservation
10.) INDEPENDENT LIVING SERVICES	0	0			1749		0	1437		1940	All eligible children in foster care	Statewide/reservation
11.) EDUCATION AND TRAINING VOUCHERS	0			0	583		0	146		185	All eligible children	Statewide/reservation
12.) ADMINISTRATIVE COSTS	35	73	0				27820	27964				
13.) STAFF & EXTERNAL PARTNERS TRAINING	0	0		0	0	0	1475	825				
14.) FOSTER PARENT RECRUITMENT & TRAINING	0	0		0			10	3				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	0	0		0			1010	337				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	0						0	8175	7128		All eligible children	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	0	0	414				0	138				
18.) TOTAL	4905	6555	414	406	1749	583	47515	114919				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Alabama		2. EIN: 63-60000619-A6		3. Address: 50 North Ripley Street, Montgomery, AL 36130-4000			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$ 4,716,123	\$ 4,702,623	37.913	Blank Cell	Protection from abuse & neglect	Statewide/reservation	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 471,612	\$ -					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 7,153,538	\$ 7,127,917		31403	Families & children at imminent risk	Statewide/reservation	
a) Family Preservation Services	\$ 1,788,385	\$ 2,089,067					
b) Family Support Services	\$ 2,146,061	\$ 1,990,850					
c) Time-Limited Family Reunification Services	\$ 1,788,385	\$ 1,625,259					
d) Adoption Promotion and Support Services	\$ 1,430,707	\$ 1,422,741					
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ -	\$ -					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 424,784	\$ 323,003					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 42,478	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,174,877	\$ 2,174,877					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ -	\$ 424,074	89		Eligible youth	Statewide/reservation	
9. Total Education and Training Voucher (ETV) funds	\$ 726,700	\$ 725,191	190		Eligible youth	Statewide/reservation	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Signature and Title of State/Tribal Agency Official <i>Nancy T. Buckner, Commissioner</i>		Date <i>June 24, 2013</i>		Signature and Title of Central Office Official		Date	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): State of Alaska		2. EIN: 92-6001185
3. Address: Department of Health & Social Services Office of Children's Services PO Box 110630 Juneau, AK 99811-0630		4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$224,387
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$590,155
a) Total Family Preservation Services		\$263,632
b) Total Family Support Services		\$31,445
c) Total Time-Limited Family Reunification Services		\$177,047
d) Total Adoption Promotion and Support Services		\$118,031
e) Total for Other Service Related Activities (e.g. planning)		\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$37,283
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$108,871
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$588,801
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$25,000
11. Estimated Education and Training Voucher (ETV) funds		\$
12. Re-allotment of CFCIP and ETV Program Funds:		\$196,331
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$200,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$100,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official Christy Lawton, Director, Office of Children's Services		Signature and Title of Central Office Official Tracy Spartz-Campbell, Deputy Director, Office of Children's Svcs.

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Alaska

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$31,445		\$382,003				\$206,162	300	110	Low risk families & children	Statewide
2.) PROTECTIVE SERVICES								\$29,806,345	18500		Families & children receiving	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$263,632						\$348,043	350	100	CPS families-children in home	Statewide
4.)TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$224,387	\$177,047						\$164,633	300	100	All adoptive families & children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$118,031						\$66,667	3000		All eligible children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)											All eligible children	Statewide
7.) FOSTER CARE MAINTENANCE:											All eligible children	Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$2,558,800	\$14,318,800	1100		All eligible children	Statewide
(b) GROUP/INST CARE							\$106,768	\$4,918,674	900		All eligible children	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$16,914,702	\$13,822,070	2500		All eligible children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$108,633	\$1,204,597	150		All eligible children	Statewide
10.) INDEPENDENT LIVING SERVICES					\$588,801			\$224,866	230		Current/Prior foster youth ages 16-21	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$196,331		\$45,113	40		Current/Prior foster youth ages 16-25	Statewide
12.) ADMINISTRATIVE COSTS		\$0					\$9,443,020	\$4,824,627				
13.) STAFF & EXTERNAL PARTNERS TRAINING				\$108,871			\$440,420	\$757,051				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$252,649	\$638,791				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							\$225,914	\$469,207				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING											All eligible children	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$37,283.00					\$9,280.00				
18.) TOTAL	\$224,387.00	\$590,155.00	\$37,283.00	\$108,871.00	\$588,801.00	\$196,331.00	\$30,050,906.00	\$41,464,376.00				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Alaska		2. EIN: 92-6001185		3. Address: Alaska Department of Health & Social Services Office of Children's Services PO Box 110630 Juneau, AK 99811-0630			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	269500	269500	107	55	All eligible children	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	638518	638518	191	42	All eligible children	Statewide	
a) Family Preservation Services	287333	287333					
b) Family Support Services	31926	31926					
c) Time-Limited Family Reunification Services	191555	191555					
d) Adoption Promotion and Support Services	127704	127704					
e) Other Service Related Activities (e.g. planning)	\$						
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	\$					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	37997	37997					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	683316	683316					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	25000	27264	24		All eligible children	Statewide	
9. Total Education and Training Voucher (ETV) funds	227862	227862	40		All eligible children	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Signature and Title of State/Tribal Agency Official Christy Lawton, Director, Office of Children's Services		Date	Signature and Title of Central Office Official Tracy Spartz-Campbell, Deputy Director, OCS		Date		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2013, October 1, 2012 through September 30, 2013

1. State or Indian Tribal Organization (ITO): State of Arizona		2. EIN: 86-6004791	
3. Address: Department of Economic Security 1789 West Jefferson St., Site Code 750A Phoenix, AZ 85007		4. Submission: [] New [X] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$	5,918,531
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$	591,853
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$	8,144,760
a) Total Family Preservation Services		\$	1,628,952
b) Total Family Support Services		\$	1,628,952
c) Total Time-Limited Family Reunification Services		\$	1,628,952
d) Total Adoption Promotion and Support Services		\$	1,628,952
e) Total for Other Service Related Activities (e.g. planning)		\$	814,476
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$	814,476
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$	514,547
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$	51,455
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$5,000,000, PSSF \$3,800,000 and/or MCV(States only)\$500,000.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$	561,808
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$	3,246,419
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$	973,925
11. Estimated Education and Training Voucher (ETV) funds		\$	1,082,492
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	-
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	-
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$	650,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$	500,000
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) State of Arizona, Department of Economic Security

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		1,628,952		561,808				550,000		5,600	Families	Statewide
2.) PROTECTIVE SERVICES	5,326,678							2,100,000		45,200	Reports of abuse/neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		1,628,952						550,000			Families	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		1,628,952						550,000			All children in foster care	Statewide/Reservation
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		1,628,952						550,000			Children free for adoption	Statewide/Reservation
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		814,476										
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							36,441,157	44,202,470	15,650		All children in foster care	Statewide
(b) GROUP/INST CARE							25,475,900	21,578,700				
8.) ADOPTION SUBSIDY PMTS.							85,595,200	48,071,700	19,200		All eligible children	
9.) GUARDIANSHIP ASSIST. PMTS.								9,472,300	2,450		All eligible children	
10.) INDEPENDENT LIVING SERVICES					3,246,419			2,719,300	1,000		Eligible children	
11.) EDUCATION AND TRAINING VOUCHERS						1,082,492		270,623	400		Eligible children	
12.) ADMINISTRATIVE COSTS	591,853	814,476					27,752,500	53,819,600				
13.) STAFF & EXTERNAL PARTNERS TRAINING							4,500,000	224,508				
14.) FOSTER PARENT RECRUITMENT & TRAINING							297,143	891,430				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			514,547									
18.) TOTAL	5,918,531	8,144,760	514,547	561,808	3,246,419	1,082,492	180,061,900	185,550,631				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): ARIZONA		2. EIN: 866004791		3. Address: 1789 W. Jefferson St., Site Code 750A Phoenix, AZ 85007			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 5,983,821	\$ 5,983,821		36,792	Reports of abuse or neglect	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 598,382	\$ 598,382					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 8,316,857	\$ 8,316,857	14,678	5,511	All eligible clients	Statewide	
a) Family Preservation Services	\$ 1,663,371	\$ 1,818,444					
b) Family Support Services	\$ 1,663,371	\$ 1,910,480					
c) Time-Limited Family Reunification Services	\$ 1,663,371	\$ 1,713,788					
d) Adoption Promotion and Support Services	\$ 1,663,371	\$ 1,424,199					
e) Other Service Related Activities (e.g. planning)	\$ 831,686	\$ 753,848					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 831,687	\$ 696,098					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 494,916	\$ 494,916					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 3,209,948	\$ 3,209,948					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 962,984	\$ 884,299	444				
9. Total Education and Training Voucher (ETV) funds	\$ 1,070,406	\$ 1,070,406	441				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): State of Arkansas	2. EIN: 71-0847443
3. Address: P.O. Box 1437, Slot S560 Little Rock, AR 72203-1437	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 3,153,854
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ 315,385
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 3,742,164
a) Total Family Preservation Services	\$ 1,119,902
b) Total Family Support Services	\$ 1,041,655
c) Total Time-Limited Family Reunification Services	\$ 951,391
d) Total Adoption Promotion and Support Services	\$ 255,000
e) Total for Other Service Related Activities (e.g. planning)	\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$ 374,216
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 236,412
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ __2,000,000_____, PSSF \$ __4,000,000_____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 273,533
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,232,528
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 155,300
11. Estimated Education and Training Voucher (ETV) funds	\$ 410,976
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Arkansas

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	665	1,120		135					31,645	14,052	Eligible Children	Statewide
2.) PROTECTIVE SERVICES	640								41,975	18,693	FC/PS Cases	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	460	1,042		50					725	350	Families in Crisis	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	396	951		70					820	375	Foster Children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	367	255							875		Eligible Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)											Eligible Children	Statewide
7.) FOSTER CARE MAINTENANCE:												Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							4,998	1,790	1,954		Children in Foster Care	Statewide
(b) GROUP/INST CARE							6,726	3,518	793		Children in Foster Care	Statewide
8.) ADOPTION SUBSIDY PMTS.							15,765	6,719	4,223		Eligible Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							29	11	8	8	Eligible Children	Statewide
10.) INDEPENDENT LIVING SERVICES					1,220				1,425		Eligible Children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						385			121		Eligible Children	Statewide
12.) ADMINISTRATIVE COSTS	315	374										
13.) STAFF & EXTERNAL PARTNERS TRAINING	310			18	12	25	7,418	4,094				
14.) FOSTER PARENT RECRUITMENT & TRAINING							1,360	453				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							18	6				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			236									
18.) TOTAL	3,153	3,742	236	273	1,232	410	36,314	16,591	84,564	33,478	-	

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): State of Arkansas		2. EIN: 71-0847443		3. Address: P.O. Box 1437, Slot 560 Little Rock, AR 72203-1437			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 3,080,116	\$ 3,080,116					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 307,011	\$ 307,011					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 4,500,446	\$ 4,284,771					
a) Family Preservation Services	\$ 1,215,120	\$ 1,195,670					
b) Family Support Services	\$ 1,755,174	\$ 1,579,900					
c) Time-Limited Family Reunification Services	\$ 990,098	\$ 990,714					
d) Adoption Promotion and Support Services	\$ 90,010	\$ 90,010					
e) Other Service Related Activities (e.g. planning)	Included in Admin	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 450,044	\$ 428,477					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 267,241	\$ 254,976					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,153,688	\$ 1,153,688					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 145,414	\$ 142,300					
9. Total Education and Training Voucher (ETV) funds	\$ 384,715	\$ 339,351					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

20% Variance Explanation

The Arkansas Division of Children and Family Services did not hit the 20% of the IV-B Part II grant for adoption promotion and support services. The shortage in this line was made up through allocation of monies from the Social Services Block Grant and the Adoption Incentive Grant Award which were utilized for these services and allowed us to reallocation Title IV-B Part II monies to Family Support Services, Family Preservation Services and Time-Limited Reunification Services.

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): CALIFORNIA		2. EIN: 9460001347 A7
3. Address: California Department of Social Services 744 P Street Sacramento, CA 95814		4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$31,133,796
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ -
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 32,294,792
a) Total Family Preservation Services		\$ 6,458,958
b) Total Family Support Services		\$ 9,688,438
c) Total Time-Limited Family Reunification Services		\$ 6,458,958
d) Total Adoption Promotion and Support Services		\$ 6,458,958
e) Total for Other Service Related Activities (e.g. planning)		\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 3,229,479
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 2,040,230
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ -
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 2,970,342
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 18,866,508
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 5,659,952
11. Estimated Education and Training Voucher (ETV) funds		\$ 6,290,879
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 20____.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) CALIFORNIA

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a)	(b)							Individuals	Families		
	I-CWS	II-PSSF										
	(a) Subpart I-CWS	(b) Subpart II-PSSF	(c) Subpart II-MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ -	\$ 9,688		\$ 2,970				\$ 34,512	268,163	127,931	All eligible families	Statewide
2.) PROTECTIVE SERVICES ***	\$ 19,554			\$ -				\$ 10,066	40,233		All eligible children	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION) ***	\$ 11,580	\$ 6,459		\$ -				\$ 10,474	71,932	72,428	All eligible children	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$ -	\$ 6,459		\$ -				\$ -	20,477	1,537	All eligible children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ -	\$ 6,459						\$ -	66,473	16,232	All eligible children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ -	\$ -						\$ -				
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ -						\$ 257,179	\$ 509,401	44,434		All eligible children	Statewide
(b) GROUP/INST CARE	\$ -						\$ 153,832	\$ 489,123	5,924		All eligible children	Statewide
8.) ADOPTION SUBSIDY PMTS.	\$ -						\$ 400,567	\$ 522,384	86,411		All eligible children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	\$ -						\$ -	\$ -	8,040 **		All eligible children	Statewide
10.) INDEPENDENT LIVING SERVICES	\$ -	\$ -		\$ 18,867			\$ 5,188	\$ 62,417	27,225		All eligible foster youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$ -			\$ -	\$ 6,291		\$ -	\$ 5,700	2,765		Former foster youth	Statewide
12.) ADMINISTRATIVE COSTS	\$ -	\$ 3,229	\$ -				\$ 801,593	\$ 994,189				
13.) STAFF & EXTERNAL PARTNERS TRAINING	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 52,999	\$ 18,775				
14.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ 7,017	\$ 3,718				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ 463	\$ 1,753				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -						\$ 793	\$ 793			All eligible children	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$ -	\$ -	\$ 2,040				\$ -	\$ -				
18.) TOTAL	\$ 31,134	\$ 32,295	\$ 2,040	\$ 2,970	\$ 18,867	\$ 6,291	\$ 1,679,632	\$ 2,663,304				

* States Only, Indian Tribes are not required to include information on these programs

** State and Local funding for (#9) Guardianship Assistance Payments (Kin-GAP) is counted towards the States TANF MOE. Federal IV-E participation is scheduled SFY 11-12, therefore it is not part of the SFY 10-11 budget.

*** Number of individuals served are monthly numbers

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State: California		2. EIN:		3. Address:			
4. Submission: <input type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 32,500,912.00	\$ 32,500,912.00	86,523		All eligible children and families	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ -	\$ -					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 33,701,970.00	\$ 33,701,970.00	647,077	209,229	All eligible children and families	Statewide	
a) Family Preservation Services	\$ 7,230,175.80	\$ 7,230,175.80					
b) Family Support Services	\$ 8,694,198.39	\$ 8,694,198.39					
c) Time-Limited Family Reunification Services	\$ 7,271,385.40	\$ 7,271,385.40					
d) Adoption Promotion and Support Services	\$ 9,267,638.52	\$ 9,267,638.52					
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 1,238,571.89	\$ 1,238,571.89					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 2,005,524.00	\$ 2,005,524.00					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 18,990,900.00	\$ 18,990,900.00					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 2,466,675.00	\$ 2,466,675.00					
9. Total Education and Training Voucher (ETV) funds	\$ 6,332,808.00	\$ 6,332,808.00	2,962				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Colorado		2. EIN: 84-0644739
3. Address: 1575 Sherman Street Denver, CO 80203		4. Submission: [XX] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$3,995,880
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$399,588
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$3,289,685
a) Total Family Preservation Services		\$777,421
b) Total Family Support Services		\$777,421
c) Total Time-Limited Family Reunification Services		\$777,421
d) Total Adoption Promotion and Support Services		\$777,421
e) Total for Other Service Related Activities (e.g. planning)		\$5,000
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$175,000
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$207,819
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$0
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ <u>400,000</u> , PSSF \$ <u>330,000</u> , and/or MCV(States only)\$ <u>20,000</u> .		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		416,643
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		2,160,123
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		65,000
11. Estimated Education and Training Voucher (ETV) funds		688,341
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$250,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$80,000
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Colorado

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		777,421						270,000				
2.) PROTECTIVE SERVICES				416,643				-				
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		777,421						270,000				
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		777,421						270,000				
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		777,421						270,000				
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		5,000						1,500				
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	3,596,292						13,952,372	78,353,626				
(b) GROUP/INST CARE												
8.) ADOPTION SUBSIDY PMTS.							15,521,132	15,521,129				
9.) GUARDIANSHIP ASSIST. PMTS.							25,404	25,404				
10.) INDEPENDENT LIVING SERVICES					2,160,123			1,893,598				
11.) EDUCATION AND TRAINING VOUCHERS						688,341		152,407				
12.) ADMINISTRATIVE COSTS	399,588	175,000	-				30,442,860	50,451,264				
13.) STAFF & EXTERNAL PARTNERS TRAINING							3,146,603	3,197,394				
14.) FOSTER PARENT RECRUITMENT & TRAINING							16,996	16,996				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							16,996	16,996				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			207,819					16,812				
18.) TOTAL	3,995,880	3,289,684	207,819	416,643	2,160,123	688,341	63,122,363	150,727,126				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Colorado		2. EIN: 84-0644739		3. Address: 1575 Sherman St., Denver, CO 80203			
4. Submission: [] New [XX] Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	4,195,971	4,195,471					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	413,594	419,547					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	3,325,929	3,325,929					
a) Family Preservation Services	817,732	803,135					
b) Family Support Services	817,732	803,135					
c) Time-Limited Family Reunification Services	817,732	803,135					
d) Adoption Promotion and Support Services	817,733	803,136					
e) Other Service Related Activities (e.g. planning) BGY3	5,000	5,806					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007) BGOE	50,000	107,583					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	197,918	197,918					
a) Administrative Costs (not to exceed 10% of MCV allotment)	19,500	0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	2,500,762	2,500,762					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	60,000	66,860					
9. Total Education and Training Voucher (ETV) funds	833,917	833,917					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

Revised to use award amounts and actual expenditures as per the SF-425 reports.

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV
Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): CONNECTICUT		2. EIN: 06 1438676	
3. Address: Department of Children and Families 505 Hudson Street Hartford, CT 06106		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 1,852,181	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 92,609	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 1,987,441	
a) Total Family Preservation Services		\$ 457,111	
b) Total Family Support Services		\$ 516,735	
c) Total Time-Limited Family Reunification Services		\$ 457,111	
d) Total Adoption Promotion and Support Services		\$ 556,484	
e) Total for Other Service Related Activities (e.g. planning)		\$ -	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ -	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 125,557	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ -	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0.00, PSSF \$ 0.00, and/or MCV (States only) \$ 0.00.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ 0.00, PSSF \$, and/or MCV (States only) \$ 0.00.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 306,692	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,458,764	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ -	
11. Estimated Education and Training Voucher (ETV) funds		\$ 486,413	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ -	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ -	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official Cindy Butterfield, Chief Financial Officer		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) CONNECTICUT

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	74	517		25				107,832	15,659	15,049	1 - 7	State / Reservation
2.) PROTECTIVE SERVICES	222			223				219,707	5,838	4,836	1 - 7	State / Reservation
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	296	457		25				37,265	18,061	15,259	1, 3, 7	State / Reservation
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	222	457		25				-	17,961	16,044	1, 3, 6	State / Reservation
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	37	556						3,465	750	405	2, 4, 6	State / Reservation
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)								6	2,500	2,000	1 - 7	State / Reservation
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							47,912	90,069	2,932	2,282		State / Reservation
(b) GROUP/INST CARE	908						49,419	166,789	744	736	1 - 7	State / Reservation
8.) ADOPTION SUBSIDY PMTS.							-	66,853	5,592	5,592	4, 6	State / Reservation
9.) GUARDIANSHIP ASSIST. PMTS.							-	20,702	1,990	1,990		State / Reservation
10.) INDEPENDENT LIVING SERVICES					1,459			15,709	124	122	4	State / Reservation
11.) EDUCATION AND TRAINING VOUCHERS						486		-	225	-	4, 6	State / Reservation
12.) ADMINISTRATIVE COSTS	93		126				82,000	43,024				
13.) STAFF & EXTERNAL PARTNERS TRAINING							5,600	-				
14.) FOSTER PARENT RECRUITMENT & TRAINING				9				-	834			
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								-	152			
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								-	4,299			
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING								-				
18.) TOTAL	1,852	1,987	126	307	1,459	486	184,931	776,706	72,376	64,315		

* States Only, Indian Tribes are not required to include information on these programs

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) :
 Fiscal Year 2011: October 1, 2010 through September 30, 2011**

1. State or Indian Tribal Organization (ITO): Connecticut		2. EIN: 06 1438676		3. Address: Department of Children and Families 505 Hudson Street Hartford, CT 06106			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$ 2,254,439	\$ 2,238,975	2,708	1,553	1 - 7	State / Reservation	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 110,292	\$ 140,075					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 2,108,395	\$ 2,079,151	5,927	5,645	1 - 7	State / Reservation	
a) Family Preservation Services	\$ 480,000	\$ 487,738					
b) Family Support Services	\$ 500,484	\$ 602,200					
c) Time-Limited Family Reunification Services	\$ 505,000	\$ 487,737					
d) Adoption Promotion and Support Services	\$ 462,137	\$ 384,314					
e) Other Service Related Activities (e.g. planning)	\$ 160,774	\$ 117,162					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ -	\$ -					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 125,199	\$ 1,800					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -	\$ 1,800					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,545,485	\$ 1,501,971					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ -	\$ 418	1	-	4	State / Reservation	
9. Total Education and Training Voucher (ETV) funds	\$ 518,127	\$ 500,855	173	-	4, 6	State / Reservation	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Signature and Title of State/Tribal Agency Official Cindy Butterfield, Chief Fiscal Officer		Date	Signature and Title of Central Office Official			Date	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): State of Delaware		2. EIN: 516000279
3. Address: Department of Services for Children Youth and their Families 1825 Faulkland Rd, Wilmington, DE 19805		4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$826,741.00
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$72,628.00
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$912,563.00
a) Total Family Preservation Services		\$182,513.00
b) Total Family Support Services		\$259,861.00
c) Total Time-Limited Family Reunification Services		\$206,068.00
d) Total Adoption Promotion and Support Services		\$200,000.00
e) Total for Other Service Related Activities (e.g. planning)		\$49,464.00
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$14,657.00
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$57,651.00
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$0.00
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$100,000 _____, PSSF \$ _____50,000 _____, and/or MCV(States only)\$25,000 _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$114,648.00
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$500,000.00
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$150,000.00
11. Estimated Education and Training Voucher (ETV) funds		\$95,168.00
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		-
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		-
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$300,000.00
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$100,000.00
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) State of Delaware

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	164,552	442,374						6,794,500	45,000	12,850	Families and individuals	Statewide
2.) PROTECTIVE SERVICES	589,536			114,648				8,523,100	14,000	4,000	Families and children at risk of	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)								2,272,586	8,400	2,400	Families receiving treatment services	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		206,068							280	80	Families receiving treatment services	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		200,000						729,366	750	250	Adoptive children and families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		49,464										
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							1,160,290	13,544,007	1,300	500	Foster children and foster parents	Statewide
(b) GROUP/INST CARE							129,337	3,120,164	120		Foster children	Statewide
8.) ADOPTION SUBSIDY PMTS.							907,057	5,777,884	900	600	Adopted children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES					500,000			942,220	400		Foster teens and	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						95,168		23,792	48		Young adults	Statewide
12.) ADMINISTRATIVE COSTS	72,628	14,657					2,165,599	17,576,887				
13.) STAFF & EXTERNAL PARTNERS TRAINING							62,500	250,000				
14.) FOSTER PARENT RECRUITMENT & TRAINING							80,741	190,469				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			57,651					19,217				
18.) TOTAL	826,716	912,563	57,651	114,648	500,000	95,168	4,505,524	59,764,192	71,198	20,680		

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Delaware		2. EIN: 516000279		3. Address: Department of Services for Children Youth and their Families 1825 Faulkland Rd, Wilmington, DE 19805			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	809,251	802,693	22000	9000	At risk families/youth	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	53,123	62,269					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	929,167	927,511	35000	15000	At risk families/youth	Statewide	
a) Family Preservation Services	185,897	185,502					
b) Family Support Services	278,573	264,357					
c) Time-Limited Family Reunification Services	200,597	218,071					
d) Adoption Promotion and Support Services	200,000	200,000					
e) Other Service Related Activities (e.g. planning)	49,192	49,192					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	14,908	10,389					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	55,194	55,194					
a) Administrative Costs (not to exceed 10% of MCV allotment)	0	0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	500,000	500,000					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	90,000	86,607	31	0	18-21	statewide	
9. Total Education and Training Voucher (ETV) funds	90,369	85,633	49		Aged out FC youth	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): District of Columbia Child and Family Services Agency (CFSA)		2. EIN: 52-1981983	
3. Address: 200 I Street SE Washington, DC 20003		4. Submission: [x] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$321,887	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$0	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$780,254	
a) Total Family Preservation Services		\$156,051	
b) Total Family Support Services		\$312,102	
c) Total Time-Limited Family Reunification Services		\$156,051	
d) Total Adoption Promotion and Support Services		\$156,051	
e) Total for Other Service Related Activities (e.g. planning)		\$0	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$0	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$49,293	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$0	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____ 0 _____, PSSF \$ _____ 0 _____, and/or MCV(States only)\$ _____ 0 _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____ 0 _____, PSSF \$ _____ 0 _____, and/or MCV(States only)\$ _____ 0 _____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$81,764	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$1,091,992	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$327,598	
11. Estimated Education and Training Voucher (ETV) funds			
12. Re-allotment of CFCIP and ETV Program Funds:		\$225,219	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$0	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$0	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$0	
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

Attachment B

OMB Approval #0980-0047

Approved through October 1, 2014

CPS 101 Part B: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) _____ DC _____

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d)	(e)	(f)	(g)	(h)	(i)		(j)	(k)	
	(a) Subpart I-CWS	(b) Subpart II-PSSF	(c) Subpart II- MCV *	CAPTA *	CFCIP	ETV	TITLE IV-E	STATE, LOCAL, & DONATED FUNDS	NUMBER TO BE SERVED	Individuals	Families	POPULATION TO BE SERVED	GEOG. AREA TO BE SERVED
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$107,296	\$312,101						\$19,200,000			5200	Children & Families	DC
2.) PROTECTIVE SERVICES	\$107,296			\$81,674				\$3,800,000			8000	Abuse & Neglect Reports	DC
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$107,296	\$156,051						\$3,800,000			2000	At Risk Families	DC
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$0	\$156,051						\$3,800,000			1650	Foster Care 1st 15 Months	DC
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$0	\$156,051						\$3,800,000		325		Children with Goal of Adoption	DC
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$0	\$0						\$1,000,000				Children & Families	DC
7.) FOSTER CARE MAINTENANCE:													
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$0						\$11,000,000	\$29,700,000		1600		Children in Foster Care	DC
(b) GROUP/INST CARE	\$0						\$3,300,000	\$7,700,000		160		Children in Foster Care	DC
8.) ADOPTION SUBSIDY PMTS.	\$0						\$13,500,000	\$9,000,000		2225		Adopted Children with Special Needs	DC
9.) GUARDIANSHIP ASSIST. PMTS.	\$0						\$2,500,000	\$8,700,000		300		Eligible Youth	DC
10.) INDEPENDENT LIVING SERVICES	\$0	\$0			\$1,091,992			\$9,675,000		330		Eligible Youth	DC
11.) EDUCATION AND TRAINING VOUCHERS	\$0					\$225,219		\$53,000		101		Eligible Youth	DC
12.) ADMINISTRATIVE COSTS	\$0	\$0	\$49,293				\$18,077,000	\$79,500,000					
13.) STAFF & EXTERNAL PARTNERS TRAINING	\$0	\$0					\$900,000	\$3,000,000					
14.) FOSTER PARENT RECRUITMENT & TRAINING	\$0	\$0						\$950,000					
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$0	\$0						\$1,000,000					
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$0							\$950,000					DC
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$0	\$0						\$975,000					
18.) TOTAL	\$321,888	\$780,254	\$49,293	\$81,674	\$1,091,992	\$225,219	\$49,277,000	\$186,603,000		5,041	16,850		0

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): DC Child And Family Services Agency		2. EIN: 52-1981983		3. Address: 200 I Street SE, Washington, DC 20003 (NOTE: THIS IS A NEW ADDRESS.)		
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$354,604	\$352,708		8000	Abuse/Neglect Report & At Risk Families	District of Columbia
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$0	\$0				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$918,704	\$858,561		3200		District of Columbia
a) Family Preservation Services	\$183,741	\$171,712				
b) Family Support Services	\$367,482	\$257,568				
c) Time-Limited Family Reunification Services	\$183,741	\$171,712				
d) Adoption Promotion and Support Services	\$183,741	\$171,712				
e) Other Service Related Activities (e.g. planning)	\$0	\$0				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$0	\$85,856				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$54,554	\$0				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$0	\$0				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$1,091,922	\$820,575				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$0	\$0				
9. Total Education and Training Voucher (ETV) funds	\$213,590	\$213,722				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): FLORIDA	2. EIN: 59-3458463
3. Address: Florida Department of Children and Families 1317 Winewood Boulevard Tallahassee, FL 32399-0700	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$14,879,692
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$395,940
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$18,007,503
a) Total Family Preservation Services	\$4,976,796
b) Total Family Support Services	\$4,519,852
c) Total Time-Limited Family Reunification Services	\$3,988,356
d) Total Adoption Promotion and Support Services	\$4,522,499
e) Total for Other Service Related Activities (e.g. planning)	\$0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$0
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$1,137,587
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$113,759
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$1,311,800
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$6,578,921
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$1,973,676
11. Estimated Education and Training Voucher (ETV) funds	\$2,206,764
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	Equitable share of available funds
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	Equitable share of available funds
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) FLORIDA

For FFY OCTOBER 1,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		4,519,852		1,311,800				13,467,595	70,638		Reports of Abuse/Neglect	Statewide
2.) PROTECTIVE SERVICES	4,220,480							105,175,130	22,285		All Eligible Children	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		4,976,796						1,658,932	7,643		All Eligible Children	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	8,692,860	3,988,356						4,227,072	6,659		All Eligible Children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	1,570,412	4,522,499						3,025,464	2,839		All Eligible Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							22,634,537	12,082,666	5,548		All Eligible Children	Statewide
(b) GROUP/INST CARE							39,336,570	20,998,470	2,095		All Eligible Children	Statewide
8.) ADOPTION SUBSIDY PMTS.							58,166,421	72,672,262	32,443		All Eligible Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES					6,578,921			20,680,419	1,698		Eligible 16-20	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						2,206,764		663,862	1,334		Eligible 16-22	Statewide
12.) ADMINISTRATIVE COSTS	395,940	-	113,759				131,905,544	307,816,191				
13.) STAFF & EXTERNAL PARTNERS TRAINING							3,020,281	3,422,747				
14.) FOSTER PARENT RECRUITMENT & TRAINING							1,109,953	781,036				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							581,341	409,070				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			1,023,828					379,196				
18.) TOTAL	14,879,692	18,007,503	1,137,587	1,311,800	6,578,921	2,206,764	256,754,647	567,460,112	153,182			

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): FLORIDA		2. EIN: 59-3458463		3. Address: Florida Department of Children and Families 1317 Winewood Boulevard Tallahassee, FL 32399-0700			
4. Submission: [X] New [] Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$15,249,652	\$15,218,862	32,012		All Child Welfare Clients	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$405,783	\$256,658					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$16,034,036	\$16,000,024	32,012		All Child Welfare Clients	Statewide	
a) Family Preservation Services	\$4,029,620	\$4,330,700					
b) Family Support Services	\$3,786,233	\$3,893,562					
c) Time-Limited Family Reunification Services	\$3,566,194	\$3,451,825					
d) Adoption Promotion and Support Services	\$4,011,942	\$3,918,611					
e) Other Service Related Activities (e.g. planning)	\$100,000	\$0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$540,047	\$405,326					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$952,123	\$952,123					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$95,212	\$0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$6,045,112	\$6,045,111					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$1,813,534	\$1,303,163	2,278		Eligible 16 thru 20 year old youths	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$2,015,835	\$2,015,835	1,565		Eligible 16 thru 22 year old youths	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Georgia	2. EIN: 581130678
3. Address: Two Peachtree Street, Atlanta, GA 30303	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$10,280,502
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$0
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$12,483,153
a) Total Family Preservation Services	\$2,621,462
b) Total Family Support Services	\$3,370,450
c) Total Time-Limited Family Reunification Services	\$2,496,631
d) Total Adoption Promotion and Support Services	\$2,496,631
e) Total for Other Service Related Activities (e.g. planning)	\$873,821
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$624,158
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$788,626
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$78,862
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$832,803
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$2,254,185
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$
11. Estimated Education and Training Voucher (ETV) funds	\$751,640
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official Bill Zisek, Director Office of Financial Services	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Georgia Department of Human Services

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	1,829	3,370						149,552	86,842		All eligible children	Statewide
2.) PROTECTIVE SERVICES	3,686			750				37,095	59,977		Reports of Abuse and neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	2,612	2,621						22,648	30,407		All eligible children	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	581	2,497						5,467	68,353		All eligible children in Foster Care	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		2,497						1,054	9,232		All eligible children in Foster Care	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE:												Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	1,486						14,606	17,962	9,433		All eligible children in Foster Care	Statewide
(b) GROUP/INST CARE							13,858	57,400	2,056		All eligible children in Foster Care	Statewide
8.) ADOPTION SUBSIDY PMTS.							22,686	17,571	12,490		All eligible children in Foster Care	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES								1,406	3,066		All eligible children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS					2,254	752			1,708		All eligible children	Statewide
12.) ADMINISTRATIVE COSTS		624					49,955	32,019				
13.) STAFF & EXTERNAL PARTNERS TRAINING	87	874		83			9,052	2,811				
14.) FOSTER PARENT RECRUITMENT & TRAINING							1,084	351				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							514	280				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								44,905	50,497		All eligible children in Foster Care	
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			789									
18.) TOTAL	10,281	12,483	789	833	2,254	752	111,755	390,521	334,061			

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Georgia		2. EIN: 581130678		3. Address: Two Peachtree Street, Atlanta, GA 30303			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$9,876,514	\$9,876,514	16,216		All Children in Foster Care	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$493,826	\$0					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$12,764,782	\$11,883,258	16,236		All Children in Foster Care	Statewide	
a) Family Preservation Services	\$2,680,604	\$1,688,121					
b) Family Support Services	\$3,446,491	\$3,277,100					
c) Time-Limited Family Reunification Services	\$2,552,956	\$2,969,388					
d) Adoption Promotion and Support Services	\$2,552,956	\$2,857,913					
e) Other Service Related Activities (e.g. planning)	\$893,535	\$435,285					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$638,240	\$655,451					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$758,248	\$440,141					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$75,824	\$0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$2,530,101	\$2,530,101					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	28,585	35		All eligible children	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$843,701	\$818,632	1,708		All eligible children	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i> Bill Zisek, Director Office of Financial Services		<i>Date</i> 05/15/2013		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014_____, October 1, 2013_____ through September 30, 2014_____

1. State or Indian Tribal Organization (ITO): STATE OF HAWAII	2. EIN:99-600-1089
3. Address:Hawaii Department of Human Services, Social Services Division, 810 Richards Street. Suite 400, Honolulu, Hawaii 96813	4. Submission: [X] NEW [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$1,115,591
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$-0-
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$920,518
a) Total Family Preservation Services	\$184,104
b) Total Family Support Services	\$230,130
c) Total Time-Limited Family Reunification Services	\$322,180
d) Total Adoption Promotion and Support Services	\$184,104
e) Total for Other Service Related Activities (e.g. planning)	\$-0-
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$-0-
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$58,154
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$-0-
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$_-0-___, PSSF \$_-0-_, and/or MCV(States only)\$-0-_____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$1,000,000 ___, PSSF \$_1,000,000 ___, and/or MCV(States only)\$50,000 _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$145,454
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$500,000
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$-0-
11. Estimated Education and Training Voucher (ETV) funds	\$132,450
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$ -0-
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$-0-
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$200,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$100,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2013.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)		STATE OF HAWAII		FFY		2014		10/1/2013 to 9/30/2014				
SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$230,130		\$50,909				76,710	94	67	Families served by community based service providers	IVB2: Kauai and Oahu CAPTA: Statewide
2.) PROTECTIVE SERVICES	\$1,115,591							478,110	3480		Report of abuse and neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)											Families served by community based service providers with a goal of family preservation	IVB2 East Hawaii
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$184,104		\$94,545				61,368	85	60	Families served by the community based service	IVB2: West Hawaii and Maui
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$322,180						107,393	150	95	adoptive, guardianship and permanency	IVB2: West Hawaii and Oahu
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$184,104						61,368	75	52		
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$2,330,000.00	\$2,285,689	1992		Number of children receiving relative non-relative foster board payments	Statewide
(b) GROUP/INST CARE							\$189,482	\$189,482	165		Number of children receiving	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$13,000,000	\$12,995,758	3908		Number of children receiving adoption	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$1,100,000	\$1,079,081	1111		Number of children for Title IVE, kin	Statewide
10.) INDEPENDENT LIVING SERVICES					\$500,000			125,000	800		Number of former foster youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS											Former foster youth, age 18-23, pursuing higher education and receiving ETV assistance	Statewide
12.) ADMINISTRATIVE COSTS			\$0-				\$12,000,000	\$16,810,518				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$450,000	\$618,645				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$800,000	\$266,667				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							0	0				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$58,154					19,385				
18.) TOTAL	\$1,115,591	\$920,518	\$58,154	\$145,454	\$500,000	\$132,450	\$29,869,482	\$35,208,287				

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO):STATE OF		2. EIN:99-600-1089		3. Address: Hawaii Department of Human Services, Social Services Division, 810 Richards Street, Suite 400, Honolulu, HI 96813			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$1,154,305	\$1,154,305	assigned to CWS, 1,056		Families/Children under the age of 18	statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)		\$					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$962,134	*\$960,419	404	220	adoptive, guardianship and permanency families,	Active CWS cases, adoptive, guardianship and permanency families, walkin with goal of family preservation	
a) Family Preservation Services	196,147	\$192,084					
b) Family Support Services	\$240,854	\$240,104					
c) Time-Limited Family Reunification Services	\$332,641	\$336,147					
d) Adoption Promotion and Support Services	\$192,492	\$192,084					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	\$					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$57,152	**\$56,854					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$500,000	\$500,000					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$					
9. Total Education and Training Voucher (ETV) funds	\$153,065	\$153,065				statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>	<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>			

*The reason we spent less in our actual expenditures then our estimated expenditures is our allocation was less than anticipated

**this was an oversight on our part

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): IDAHO		2. EIN: 82-6000995	
3. Address: FACS Division, 5th floor PO Box 83720 Boise ID 83720-0036		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 1,856,878	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ -	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 1,416,201	
a) Total Family Preservation Services		\$ 433,000	
b) Total Family Support Services		\$ 410,000	
c) Total Time-Limited Family Reunification Services		\$ 283,700	
d) Total Adoption Promotion and Support Services		\$ 283,701	
e) Total for Other Service Related Activities (e.g. planning)		\$ 1,200	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 4,600	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 89,469	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 2,684	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$0 (none), PSSF \$0 (none), and/or MCV(States only)\$0 (none).			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$500,000, PSSF \$500,000, and/or MCV(States only) \$100,000.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 184,807	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 500,000	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 24,535	
11. Estimated Education and Training Voucher (ETV) funds		\$ 159,376	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$0 (none)	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0 (none)	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 100,000	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$0 (none)	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) IDAHO

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVE
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	1,538,493	410,000		21,800				649,498	748	416	Children at imminent risk of placement, families in crisis; children in foster care	Statewide
2.) PROTECTIVE SERVICES				0				0	3,250	1,806	Children at imminent risk of placement, families in crisis; children in FC; families with a child abuse or neglect investigation	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		433,000		0				144,333	1,873	1,041	Families in crisis, children at imminent risk of placement	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		283,700		0				94,567	837	465	Families with children returning home following placement	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		283,701						94,567	679	377	All children in foster care with goal of adoption; post-legal adoption services	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	0	1,200						400				Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	318,385						3,123,060	1,523,855	1,935	1,075	All children in foster care.	Statewide
(b) GROUP/INST CARE	0						-2,642	-1,120	243	135	Children in contracted care	Statewide
8.) ADOPTION SUBSIDY PMTS.							7,020,882	3,393,898	2,381	1,323	Children with special needs placed for adoption from FC	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							5,706	2,419	10	6	All eligible youth.	Statewide
10.) INDEPENDENT LIVING SERVICES		0			500,000			125,000	211	117	All eligible youth.	Statewide
11.) EDUCATION AND TRAINING VOUCHERS				0	159,376			39,844	91	51	All eligible youth.	Statewide
12.) ADMINISTRATIVE COSTS		4,600	0				4,615,385	12,789,616				
13.) STAFF & EXTERNAL PARTNERS TRAINING		0		163,000	0	0	931,418	310,473				
14.) FOSTER PARENT RECRUITMENT & TRAINING		0		0			311,128	311,128				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING		0		0				0				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								0				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING		0	89,469					29,823				
18.) TOTAL	1,856,878	1,416,201	89,469	184,800	500,000	159,376	16,004,938	19,508,300	12,258	6,810		

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): IDAHO		2. EIN: 82-6000995		3. Address: FACS Division, 5th Floor PO Box 83720 Boise ID 83720-0036			
4. Submission: <input type="checkbox"/> New <input checked="" type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 1,758,157	\$ 1,754,755	8,808	4,893	All eligible children and their families	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ -	\$ -					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 1,316,792	\$ 1,313,999	4,573	2,541	Children receiving services in lines a-f.	Statewide	
a) Family Preservation Services	\$ 375,700	\$ 375,700					
b) Family Support Services	\$ 396,100	\$ 396,100					
c) Time-Limited Family Reunification Services	\$ 264,300	\$ 267,057					
d) Adoption Promotion and Support Services	\$ 268,800	\$ 268,800					
e) Other Service Related Activities (e.g. planning)	\$ 92	\$ 92					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 11,800	\$ 6,250					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 78,193	\$ 78,193					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 2,815	\$ 2,060					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 500,000	\$ 500,000					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 34,599	\$ 24,535	35	19	All eligible youth.	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 165,997	\$ 110,706	75	42	All eligible youth.	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Illinois		2. EIN: 37-6002057
3. Address:	Illinois Department of Children & Family Services 406 East Monroe Springfield, Illinois 62701	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 10,654,458
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ -
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 12,936,818
a) Total Family Preservation Services		\$ 4,139,781
b) Total Family Support Services		\$ 2,587,364
c) Total Time-Limited Family Reunification Services		\$ 2,587,364
d) Total Adoption Promotion and Support Services		\$ 3,622,309
e) Total for Other Service Related Activities (e.g. planning)		\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ -
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 817,257
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ -
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$0.00, PSSF \$0.00, and/or MCV(States only)\$0.00.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ 5,000,000, PSSF \$ 4,000,000, and/or MCV(States only)\$1,500,000.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 1,033,134
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 5,873,418
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 1,645,000
11. Estimated Education and Training Voucher (ETV) funds		\$ 1,970,117
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 3,000,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 3,000,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Illinois For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS *****	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ -	\$ 2,587,364		\$702,147				\$53,762,022	54,178	19,654	All eligible children, eligible children < 21 yrs.	All 102 Counties Statewide
2.) PROTECTIVE SERVICES	\$ -			\$61,200				\$30,500,617	106,236	65,963	CA/N Rpts & Families	All 102 Counties Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ 10,654,458	\$ 4,139,781		\$136,275				\$9,152,486	28,801	16,961	Families in Crisis	All 102 Counties Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$ -	\$ 2,587,364		\$83,530				\$23,784,770	2,171	1,169	Children Returning Home Following Placement	All 102 Counties Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ -	\$ 3,622,309						\$11,612,878	4,295	2,216	Children and Families	All 102 Counties Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ -	\$ -						\$1,435,000	N/A	N/A	Children and Families	All 102 Counties Statewide
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ -						\$ 39,800,000	\$149,647,120	21,548	N/A	All Children in Foster Care	All 102 Counties Statewide
(b) GROUP/INST CARE	\$ -						\$ 38,600,000	\$197,439,000	3,051	N/A	All Children in Foster Care	All 102 Counties Statewide
8.) ADOPTION SUBSIDY PMTS.	\$ -						\$ 69,500,000	\$120,868,405	25,667	N/A	Children Adopted	All 102 Counties Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	\$ -						\$ 8,300,000	\$14,132,400	3,792	N/A	N/A	All 102 Counties Statewide
10.) INDEPENDENT LIVING SERVICES	\$ -	\$ -			\$5,873,418		\$ 4,300,000	\$11,400,000	2,011	N/A	Eligible Youth	All 102 Counties Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$ -				\$ -	\$ 1,970,117	\$ -	\$475,000	709	N/A	Eligible Youth age 18-23	All 102 Counties Statewide
12.) ADMINISTRATIVE COSTS	\$ -	\$ -	\$ -				\$125,900,000	\$158,000,000				
13.) STAFF & EXTERNAL PARTNERS TRAINING	\$ -	\$ -		\$49,982	\$ -	\$ -	\$ 2,300,000	\$5,150,000				
14.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$0			\$ 850,000	\$1,475,000				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$0			\$ 850,000	\$1,550,000				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -						\$ -	\$0	N/A	N/A	N/A	N/A
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$ -	\$ -	\$ 817,257				\$ 200,000	\$500,000				
18.) TOTAL	\$ 10,654,458	\$ 12,936,818	\$ 817,257	\$1,033,134	\$5,873,418	\$ 1,970,117	\$290,600,000	\$790,884,698				

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV)
: Fiscal Year 2011: October 1, 2010 through September 30, 2011**

1. State or Indian Tribal Organization (ITO): Illinois	2. EIN: 37-6002057	3. Address: Illinois Department of Children & Family Services 406 East Monroe, Springfield, IL 62701				
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$ 11,070,528	\$ 11,048,216	57,698	20,920	Families in Crisis	All 102 Counties Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ -	\$ -				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 14,820,986	\$ 14,789,546	n/a	17,605	All eligible children, eligible children < 21 yrs. or eligible children	All 102 Counties Statewide
a) Family Preservation Services	\$ 4,446,296	\$ 4,436,864				
b) Family Support Services	\$ 3,557,037	\$ 3,549,491				
c) Time-Limited Family Reunification Services	\$ 2,964,197	\$ 2,957,909				
d) Adoption Promotion and Support Services	\$ 3,853,456	\$ 3,845,282				
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ -	\$ -				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 880,090	\$ 880,090				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -	\$ -				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 5,388,295	\$ 5,388,295				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 1,481,781	\$ 1,256,489	2,416	N/A	Youth 18 - 21 Years old in substitute care, primarily ILO settings	All 102 Counties Statewide
9. Total Education and Training Voucher (ETV) funds	\$ 1,800,410	\$ 1,796,810	1,024	N/A	Youth 18 - 23 Years old in foster care or formerly in foster care	All 102 Counties Statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>	<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Indiana	2. EIN:
3. Address:	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	6,744,110
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	674,411
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	6,366,734
a) Total Family Preservation Services	2,096,989
b) Total Family Support Services	1,273,353
c) Total Time-Limited Family Reunification Services	449,687
d) Total Adoption Promotion and Support Services	1,273,353
e) Total for Other Service Related Activities (e.g. planning)	636,676
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	636,676
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	402,205
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	40,220
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0, PSSF \$ 0, and/or MCV(States only)\$ 0.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ 0, PSSF \$ 0, and/or MCV(States only)\$.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	554,666
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	3,588,775
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	1,076,633
11. Estimated Education and Training Voucher (ETV) funds	1,203,781
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	-
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	-
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	-
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	-
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Indiana

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATI ON TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		1,273,353						26,214,063	41,502	13,800	At Risk AB/NE	Statewide
2.) PROTECTIVE SERVICES	2,815,765			554,666				102,478,005	183,438		Reports of AB/NE	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		2,096,989						23,501,121		5,961	AB/NE	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		449,687						49,403,129	9,649		Children in Foster Care & their Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		1,273,353						2,045,651	-	300	Adoptive Families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		636,676						418,702	-			Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							18,464,778	83,999,306	8,719		Children in Foster Care	Statewide
(b) GROUP/INST CARE							16,214,608	136,422,338	715		Children in Foster Care	Statewide
8.) ADOPTION SUBSIDY PMTS.							51,340,249	43,259,157	8,592		Adoptive Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.								1,800,000	-	53		Statewide
10.) INDEPENDENT LIVING SERVICES					3,588,775		302,220	1,126,574	1,794		All Eligible Children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						1,076,633		269,158	440		Children Ages 18-20	Statewide
12.) ADMINISTRATIVE COSTS	674,411	636,676						59,645,653				
13.) STAFF & EXTERNAL PARTNERS TRAINING	1,107,133						510,593	1,084,645				
14.) FOSTER PARENT RECRUITMENT & TRAINING	1,193,680						550,507	879,928				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	953,121						439,565	620,736				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			402,205					40,220				
18.) TOTAL	6,744,110	6,366,734	402,205	554,666	3,588,775		87,822,520	533,208,386				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): INDIANA		2. EIN: 36-6000158-J7		3. Address: Department of Child Services, 402 W. Washington Street, W306 MS 08, Indianapolis, IN 46204-2739		
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$ 6,253,205.00	\$ 6,253,205.00	-	-	AB/NE	Statewide, 92 Counties
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 625,320.05	\$ 625,320.50				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 7,150,742.00	\$ 6,453,035.45	7,274	5,920	AB/NE Foster Children	Statewide, 92 Counties
a) Family Preservation Services	\$ 2,502,760.00	1,275,817.91				
b) Family Support Services	\$ 1,430,148.00	\$ 1,427,115.00				
c) Time-Limited Family Reunification Services	\$ 357,537.00	1,427,114.80				
d) Adoption Promotion and Support Services	\$ 1,430,148.00	895,872.95				
e) Other Service Related Activities (e.g. planning)	\$ 715,074.00	713,557.40				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 715,074.00	713,557.40				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 428,370.00	\$ 424,621.00				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 42,837.00	\$ 42,461.00				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 3,559,387.00	\$ 3,923,550.00				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 1,067,816.00	\$ 1,177,065.00	186	-	Children ages 18-21	Statewide, 92 Counties
9. Total Education and Training Voucher (ETV) funds	\$ 1,193,290.00	\$ 1,137,105.95	305	-	Children ages 18-23	Statewide, 92 Counties
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Iowa		2. EIN: 42-6004571	
3. Address: Iowa Department of Human Services - Hoover state Office Building Des Moines, Ia. 50319-0114		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$	2,919,249
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$	150,000
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$	2,516,996
a) Total Family Preservation Services		\$10,000	0.4%
b) Total Family Support Services		\$731,000	29.04%
c) Total Time-Limited Family Reunification Services		\$544,306	21.63%
d) Total Adoption Promotion and Support Services		\$519,129	20.62%
e) Total for Other Service Related Activities (e.g. planning)		\$581,311	23.10%
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$131,250	5.21%
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$	159,012
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$	-
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$0, PSSF \$0, and/or MCV(States only) \$0.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$2,919,249, PSSF \$100,000, and/or MCV(States only)\$_____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$	278,723
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$	2,135,837
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$	110,000
11. Estimated Education and Training Voucher (ETV) funds		\$	712,177
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$	150,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$	100,000
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2012.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	
Chief Financial Officer, Iowa Dept. of Human Services			

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Iowa

For FFY OCTOBER 1 , 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	-	731,000					1,390,098	65,433,103		23,907/mo.	families & children	statewide
2.) PROTECTIVE SERVICES	-			278,723			3,435,290	23,810,376		1,046/mo.	reports of abuse/neglect	statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	-	10,000					858,648	14,478,837		2,419/mo.	families & children	statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	-	544,306					1,398,293	22,918,967		3,861/mo.	All children in foster care	statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	-	519,129					727,572	1,495,579			adoptive families	statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		581,311						824,011				statewide
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	-						6,464,847	27,926,902	1,901/mo.		All eligible children	statewide
(b) GROUP/INST CARE	2,769,249						3,045,063	99,967,967	2,525/mo.		All eligible children	statewide
8.) ADOPTION SUBSIDY PMTS.	-						31,341,849	39,389,076	9,404/mo.		All eligible children	statewide
9.) GUARDIANSHIP ASSIST. PMTS.	-						-	-			All eligible children	statewide
10.) INDEPENDENT LIVING SERVICES	-				2,135,837		-	5,795,553	675/mo.		Eligible youth	
11.) EDUCATION AND TRAINING VOUCHERS	-					712,177		178,044	185/yr.		Eligible youth	
12.) ADMINISTRATIVE COSTS	150,000	131,250					3,263,771	2,402,736				
13.) STAFF & EXTERNAL PARTNERS TRAINING	-						1,122,979	931,220				
14.) FOSTER PARENT RECRUITMENT & TRAINING	-						873,754	1,259,159				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	-						722,267	1,044,086				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	-						1,394,672	16,059,918		4,045/mo.	eligible families	statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	-		159,012				-	53,004				
18.) TOTAL	2,919,249	2,516,996	159,012	278,723	2,135,837	712,177	56,039,103	323,968,538				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Iowa		2. EIN:		3. Address: Iowa Department of Human Services			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision		42-6004571		Hoover State Office Building Des Moines, Ia. 50319-0114			
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 2,905,013	\$ 2,905,013	est. 77/mo.		families & children	statewide	
a) Total Administrative Costs (not to exceed 10% of Federal allotment)	\$ 150,000	\$ 150,000					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 2,765,816	\$ 2,759,949			families & children	statewide	
a) Family Preservation Services	\$ -	\$ 9,425					
b) Family Support Services	\$ 731,000	\$ 738,118					
c) Time-Limited Family Reunification Services	\$ 553,163	\$ 856,800					
d) Adoption Promotion and Support Services	\$ 553,163	\$ 551,990					
e) Other Service Related Activities (e.g. planning)	\$ 797,240	\$ 540,480					
f) Administrative Costs (FOR STATES: not to exceed 10% of total allotment after October 1, 2007)	\$ 131,250	\$ 63,136					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	164,238	164,238					
a) Administrative Costs (not to exceed 10% of Federal allotment)	0.00%	0.00%					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,070,771	\$ 2,070,771					
a) Indicate the amount of State's allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 110,000	\$ 89,216	143/yr.		Youth	statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 690,530	\$ 690,530	193/yr		Youth	statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	
Chief Financial Officer, Iowa Department of Human Services							

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP,
 Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Kansas		2. EIN: 48-
3. Address: 915 SW Harrison, DSOB 5th Floor East, Topeka, KS 66612-1570		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 2,740,829
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ -
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF)		\$ 2,010,869
a) Total Family Preservation Services		\$ 769,449
b) Total Family Support Services		\$ 410,698
c) Total Time-Limited Family Reunification Services		\$ 415,361
d) Total Adoption Promotion and Support Services		\$ 415,361
e) Total for Other Service Related Activities (e.g. planning)		\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2		\$ -
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 127,037
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV		\$ -
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 278,392
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,944,943
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 583,482
11. Estimated Education and Training Voucher (ETV) funds		\$ 648,525
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds		\$ -
d) If additional funds become available to States or Tribes, specify the amount of additional funds		\$ -
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the		
Signature and Title of State/Tribal Agency		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Kansas

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAP TA*	(e) CFCIP	(f) ETV	(g) TITLE IV B	(h) STATE, LOCAL, & DONAT	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart	(b) Subpa	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES	1,321	411		101				1,320	1,997	1,191	Referred	Statewide
2.) PROTECTIVE				52				3,886	N/A	36,504	Reports	Statewide
3.) CRISIS INTERVENTION	885	770						2,154	N/A	2,618	Referred	Statewide
4.) TIME-LIMITED FAMILY		415						139	5,814	N/A	All Eligible	Statewide
5.) ADOPTION PROMOTION AND		415						139	1,254	N/A	All Eligible	Statewide
6.) FOR OTHER SERVICE RELATED								-	N/A	N/A	N/A	N/A
7.) FOSTER CARE												
(a) FOSTER FAMILY &							10,081	7,633	5,175	N/A	All Eligible	Statewide
(b) GROUP/INST							997	755	127	N/A	All Eligible	Statewide
8.) ADOPTION	535						15,104	20,306	8,334	N/A	All Eligible	Statewide
9.) GUARDIANSHIP							-	1,050	291	N/A	All Eligible	Statewide
10.) INDEPENDENT					1,945			486	428	N/A	21	Statewide
11.) EDUCATION AND TRAINING						649		162	386	N/A	21	Eligible Under Statewide
12.)							7,038	71,909				
13.) STAFF & EXTERNAL				125			35	258				
14.) FOSTER PARENT RECRUITMENT &							117	758				
15.) ADOPTIVE PARENT							134	232				
16.) CHILD CARE RELATED TO									N/A	N/A	N/A	N/A
17.) CASEWORKER			127					42				
18.) TOTAL	2,741	2,011	127	278	1,945	649	33,506	111,229	23,806	40,313		

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Kansas		2. EIN: 48-	3. Address: 915 SW Harrison, DOSB 5th Floor East, Topeka, KS 66612-1570			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditure</i>	<i>Actual Expenditur</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	2,757,790	2,757,790	7,542	2,913	All eligible	Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	-	-				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	2,178,330	2,178,330	4,996	2,913	All eligible	Statewide
a) Family Preservation Services	861,440	861,440				
b) Family Support Services	435,666	435,666				
c) Time-Limited Family Reunification Services	440,612	440,612				
d) Adoption Promotion and Support Services	440,612	440,612				
e) Other Service Related Activities (e.g. planning)	-	-				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October	-	-				
7. Total Monthly Caseworker Visit Funds (STATE	126,667	121,369				
a) Administrative Costs (not to exceed 10% of MCV	-	-				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	1,812,230	1,812,230				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP	543,669	354,066	262	N/A	All eligible	Statewide
9. Total Education and Training Voucher (ETV) funds	607,553	607,553	386	N/A	All eligible	Statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in						
<i>Signature and Title of State/Tribal Agency Official</i>	<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): KENTUCKY		2. EIN: 61-0600439	
3. Address: Department for Community Based Services 275 East Main Street Frankfort KY 40621		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 4,533,949	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 453,395	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 5,681,728	
a) Total Family Preservation Services		\$ 1,164,754	
b) Total Family Support Services		\$ 1,164,754	
c) Total Time-Limited Family Reunification Services		\$ 1,164,754	
d) Total Adoption Promotion and Support Services		\$ 1,392,024	
e) Total for Other Service Related Activities (e.g. planning)		\$ 227,269	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 568,173	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 358,944	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 35,894	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$250,000 , and/or MCV(States only)\$ _____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 371,526	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 2,282,955	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 684,887	
11. Estimated Education and Training Voucher (ETV) funds		\$ 761,233	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 500,000	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) **KENTUCKY**

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		1,164,754						17,396,900	20,415	2,275	Families at risk	Statewide
2.) PROTECTIVE SERVICES	3,028,430			371,526				96,102,200	141,120	2,650	Reports of abuse/neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		1,164,754						388,251	1,290	675	Children at risk of placement	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		1,164,754						388,251	335	220	Children in care	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		1,392,024						2,704,200	7,675		Adopt children or up for adoption	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		227,269						75,756				
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	1,052,124						22,803,600	163,937,900	11,210		Children in care	Statewide
(b) GROUP/INST CARE							498,500	2,795,800	230		Children in care	Statewide
8.) ADOPTION SUBSIDY PMTS.							44,690,000	40,774,600	7,675		Adopted children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES					2,282,955			570,739	875		Eligible Youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						761,233		190,308	230		Eligible Youth	Statewide
12.) ADMINISTRATIVE COSTS	453,395	568,173	35,894				13,467,800	41,257,500				
13.) STAFF & EXTERNAL PARTNERS TRAINING							4,165,300	5,066,500				
14.) FOSTER PARENT RECRUITMENT & TRAINING							900,400	970,800				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							551,400	594,500				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								16,819,700	75,735	42,890	Children in day care	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			323,050					107,683				
18.) TOTAL	4,533,949	5,681,728	358,944	371,526	2,282,955	761,233	87,077,000	390,141,588	266,790	48,710		

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Kentucky		2. EIN:		3. Address:			
4. Submission: <input type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 4,235,280	\$ 4,235,280	11,171		Children in care	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 423,528	\$ -					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 6,374,351	\$ 6,360,830	16,626	2,273	Children & families at-risk	Statewide	
a) Family Preservation Services	\$ 1,306,742	\$ 1,491,766					
b) Family Support Services	\$ 1,306,742	\$ 1,272,908					
c) Time-Limited Family Reunification Services	\$ 1,306,742	\$ 1,558,959					
d) Adoption Promotion and Support Services	\$ 1,561,716	\$ 2,033,917					
e) Other Service Related Activities (e.g. planning)	\$ 254,974	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 637,435	\$ 3,280					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 378,518	\$ 378,518					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 37,851	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,167,937	\$ 2,071,413					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 650,381	\$ 563,354	111		Eligible youth	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 722,932	\$ 696,912	229		Eligible youth	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): LOUISIANA		2. EIN: 1-72-600-0800-A1
3. Address: AND FAMILY SERVICES P. O. Box 3318 70821		4. Submission: [X] New [] Revision
DEPARTMENT OF CHILDREN Baton Rouge, Louisiana		
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$4,412,694
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$441,269
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$6,831,489
a) Total Family Preservation Services		\$1,537,085
b) Total Family Support Services		\$1,537,085
c) Total Time-Limited Family Reunification Services		\$1,537,085
d) Total Adoption Promotion and Support Services		\$1,537,085
e) Total for Other Service Related Activities (e.g. planning)		\$0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$683,149
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$431,581
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$0
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: 0.00 CWS \$ 0.00 PSSF \$ 0.00, and/or MCV(States only) \$ 0.00		CWS \$ PSSF \$ MCV(States only) \$
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: \$ 882,539, PSSF \$ 2,049,497 and/or MCV(States only) \$ 43,158.		CWS PSSF MCV(States only)
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$401,261
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$1,455,821
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$436,746
11. Estimated Education and Training Voucher (ETV) funds		\$485,432
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$436,746
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$145,630
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITC Louisiana)

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$1,323,808	\$1,537,085		\$120,378				\$2,860,893	69,866	23,294	All children in FC	Statewide
2.) PROTECTIVE SERVICES	\$1,323,808			\$280,883				\$1,323,808	24,788		All eligible children	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$1,537,085						\$512,362	19,277	11,196	All eligible children	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$1,537,085						\$512,362	6,275		All eligible children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$1,537,085						\$512,362	1,470		All eligible children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)											All eligible children	Statewide
7.) FOSTER CARE MAINTENANCE:											All eligible children	
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$1,323,809						\$20,857,799	\$15,948,037	7,944		All eligible children	
(b) GROUP/INST CARE							\$14,595,452	\$11,136,945	1,150		All eligible children	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$15,691,324	\$9,346,406		5,097	All eligible children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$237,790	\$131,116	60		All eligible children	Statewide
10.) INDEPENDENT LIVING SERVICES					\$1,455,821				1,571		All eligible children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$485,432			219		All eligible children	Statewide
12.) ADMINISTRATIVE COSTS	\$441,269	\$683,149					\$4,541,755	\$4,541,755				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$5,464,000	\$1,821,333				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$72,000	\$24,000				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							\$162,000	\$54,000				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							\$3,200,000		37,000		All eligible children	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$431,581					\$158,256				
18.) TOTAL	\$4,412,694	\$6,831,489	\$431,581	\$401,261	\$1,455,821	\$485,432	\$61,622,120	\$52,083,635	169,620	39,587	0	0

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO):Louisiana DCFS		2. EIN: 1-72-600-0800-A1		3. Address: P.O.Box 3318, Baton Rouge, LA 70821			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$4,700,201	\$4,700,201					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$470,020	\$470,020					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$7,672,628	\$7,672,628					
a) Family Preservation Services	\$1,726,342	\$1,726,342					
b) Family Support Services	\$1,726,341	\$1,726,341					
c) Time-Limited Family Reunification Services	\$1,726,341	\$1,726,341					
d) Adoption Promotion and Support Services	\$1,726,341	\$1,726,341					
e) Other Service Related Activities (e.g. planning)	\$0	\$0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$767,263	\$767,263					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$456,580	\$456,580					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$45,658	\$45,658					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$1,509,859	\$1,509,859					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$452,958	\$452,958					
9. Total Education and Training Voucher (ETV) funds	\$355,931	\$355,931					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): MAINE	2. EIN:1600000-AC
3. Address: 221State St. 11 State House Station Augusta, Me. 04333-0011	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	1,156,901
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	115,000
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	1,469,093
a) Total Family Preservation Services	374,000
b) Total Family Support Services	313,696
c) Total Time-Limited Family Reunification Services	290,000
d) Total Adoption Promotion and Support Services	295,500
e) Total for Other Service Related Activities (e.g. planning)	75,000
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	120,897
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	92,810
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	9,060
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$__0_____, PSSF \$____0_____, and/or MCV(States only)\$__0_____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$_3,000,000_____, PSSF \$_3,000,000_____, and/or MCV(States only)\$__100,000_____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	136,254
	\$
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	565,888
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$
11. Estimated Education and Training Voucher (ETV) funds	168,533
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	-
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	-
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	500,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	500,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family ServicesState or Indian Tribal Organization (ITO) **Maine**

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	50,000	313,696		69,197				500,000	3,000	1,500	Reports of abuse and neglect & Children in foster care	Statewide
2.) PROTECTIVE SERVICES	213,147							3,200,000	8,000	4,000	Reports of abuse and neglect & Children in foster care	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		374,000						4,000,000	1,000	800	Children in foster Care	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		290,000						200,000	500	450	Children in foster Care	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	296,000	295,500						200,000	500	450	All Eligible Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		75,000							-		All Eligible Children	Statewide
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							6,000,000	27,500,000	1,500	1,000	Children in foster Care	Statewide
(b) GROUP/INST CARE							2,000,000	5,500,000	300	350	Children in foster Care	Statewide
8.) ADOPTION SUBSIDY PMTS.							10,000,000	14,500,000	2,000	1,400	Children in foster Care	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							200,000	100,000	200		Children in foster Care	Statewide
10.) INDEPENDENT LIVING SERVICES	200,000				565,888		900,000	500,000	300	300	Children in foster Care	
11.) EDUCATION AND TRAINING VOUCHERS						168,533			200	200	All Eligible Children	
12.) ADMINISTRATIVE COSTS	115,000	120,897	9,060				500,000	2,200,000				
13.) STAFF & EXTERNAL PARTNERS TRAINING	100,000			67,057			2,000,000	1,100,000				
14.) FOSTER PARENT RECRUITMENT & TRAINING	82,754						100,000	25,000				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	100,000							125,000				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			83,750					100,000				
18.) TOTAL	1,156,901	1,469,093	92,810	136,254	565,888	168,533	21,700,000	59,750,000	17,500	10,450		

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Maine		2. EIN:		3. Address:		
4. Submission: <input type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	1,176,147.00	1,128,971.08	9,000	4,000	Reports of abuse and neglect	Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	118,000.00	23,662.00				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	1,574,340.00	1,572,401.50	7,000	3,000	all eligible families and children	Statewide
a) Family Preservation Services	389,000.00	320,744.08				
b) Family Support Services	328,696.00	339,782.03				
c) Time-Limited Family Reunification Services	305,000.00	427,060.94				
d) Adoption Promotion and Support Services	310,500.00	348,222.50				
e) Other Service Related Activities (e.g. planning)	91,144.00	98,480.41				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	150,000.00	38,111.54				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	93,486.00	81,574.61				
a) Administrative Costs (not to exceed 10% of MCV allotment)	9,069.00	4,270.08				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	565,888.00	565,888.00				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	160,000.00	-	-	-	eligible youth	Statewide
9. Total Education and Training Voucher (ETV) funds	180,641.00	152,698.71				Statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Maryland		2. EIN: 52-6002033
3. Address: Department of Human Resources 311 W. Saratoga St., Baltimore, MD 21201		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		4,012,624
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		401,262
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		3,969,865
a) Total Family Preservation Services		793,973
b) Total Family Support Services		793,973
c) Total Time-Limited Family Reunification Services		793,973
d) Total Adoption Promotion and Support Services		793,973
e) Total for Other Service Related Activities (e.g. planning)		396,987
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		396,986
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		250,797
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		25,080
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0, PSSF \$, and/or MCV(States only)\$ 0.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$, PSSF \$ 2,000,000, and/or MCV(States only)\$.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		475,078
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		1,993,622
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		598,087
11. Estimated Education and Training Voucher (ETV) funds		664,757
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		-
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		-
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		-
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		-
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official
Theodore Dallas, DHR Secretary		

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

Maryland

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		793,973		175,779				1,385,668		914	Families	State
2.) PROTECTIVE SERVICES	1,444,545			180,530				65,634,209		30,570	Families	State
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		793,973						45,044,352		12,313	Families	State
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	2,166,817	793,973						1,247,978		1,500	Families	State
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		793,973						88,695		2,600	Families	State
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		396,987						1,296,370				
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							21,751,490	77,829,183	6,818		Children	State
(b) GROUP/INST CARE							30,388,123	116,209,218	955		Children	State
8.) ADOPTION SUBSIDY PMTS.							12,379,946	57,319,047				
9.) GUARDIANSHIP ASSIST. PMTS.							2,487,913	4,804,757	2,253		Children	State
10.) INDEPENDENT LIVING SERVICES					1,993,622			398,724	408		Children	State
11.) EDUCATION AND TRAINING VOUCHERS						664,757		132,951	193		Children	State
12.) ADMINISTRATIVE COSTS	401,262	396,986					5,828,072	21,805,390				
13.) STAFF & EXTERNAL PARTNERS TRAINING							2,992,990	1,754,645				
14.) FOSTER PARENT RECRUITMENT & TRAINING				118,770				466,327				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								466,327				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			250,797					62,699				
18.) TOTAL	4,012,624	3,969,865	250,797	475,078	1,993,622	664,757	75,828,524	395,946,541				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Maryland		2. EIN: 52-6002033		3. Address: Department of Human Resources 311 West Saratoga Street Baltimore, MD 21201			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$ 4,375,296	\$ 4,375,296	9417		Children	State	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 4,013,613	\$ 4,013,613		5,014	Families	State	
a) Family Preservation Services	\$ 802,723	\$ 1,183,671					
b) Family Support Services	\$ 802,723	\$ 1,043,130					
c) Time-Limited Family Reunification Services	\$ 802,723	\$ 802,723					
d) Adoption Promotion and Support Services	\$ 802,723	\$ 802,723					
e) Other Service Related Activities (e.g. planning)	\$ 401,361	\$ 89,201					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 401,361	\$ 92,165					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 238,840	\$ 237,536					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,224,722	\$ 2,224,722					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 292,786	\$ 292,786	408		Children	State	
9. Total Education and Training Voucher (ETV) funds	\$ 741,868	\$ 741,868	193		Children	State	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Massachusetts	2. EIN:
3. Address: Massachusetts Department of Children and Families Washington Street - 6th Floor, Boston, MA 02111	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 4,011,679
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ 401,000
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 4,881,677
a) Total Family Preservation Services	\$ 1,099,065
b) Total Family Support Services	\$ 1,847,957
c) Total Time-Limited Family Reunification Services	\$ 344,215
d) Total Adoption Promotion and Support Services	\$ 787,519
e) Total for Other Service Related Activities (e.g. planning)	\$ 390,534
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-B subpart 2 estimated allotment)	\$ 412,387
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 308,401
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 495,801
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,928,643
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$
11. Estimated Education and Training Voucher (ETV) funds	\$ 976,532
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITCMA)

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$ 1,847,957		\$ 495,801				\$ 59,468,139	99,793		reports of abuse and neglect	statewide
2.) PROTECTIVE SERVICES	\$ 3,610,679							\$ 73,613,070	17,268		investigations	statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$ 1,099,065						\$ 47,056,592	26,050		children not in placement	statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$ 344,215						\$ 19,223,798	7,471		children in placement	statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$ 787,519						\$ 25,541,145	977		goal of adopt, legal & match status	statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$ 390,534						\$ 49,568,713				
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$ 19,783,858	\$ 111,960,800	6,967		children in foster care	statewide
(b) GROUP/INST CARE							\$ 13,075,967	\$ 198,355,981	1,275		children in congregate care	statewide
8.) ADOPTION SUBSIDY PMTS.							\$ 27,691,218	\$ 43,717,689	8,666		adoption subsidies	statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$ 2,810,699	\$ 19,490,723	2,757		guardianship subsidies	statewide
10.) INDEPENDENT LIVING SERVICES					\$ 2,928,643			\$ 12,854,649	881		adolescents	statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$ 976,532		\$ -	290		adolescents	statewide
12.) ADMINISTRATIVE COSTS	\$ 401,000	\$ 412,387					\$ 19,673,295	\$ 19,673,295				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$ 1,689,407					
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$ 100,000					
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							\$ 100,000					
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$ 308,401					\$ 187,712				
18.) TOTAL	\$ 4,011,679	\$ 4,881,677	\$ 308,401	\$ 495,801	\$ 2,928,643	\$ 976,532	\$ 83,035,037	\$ 682,601,713				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): MA	2. EIN: 1-046002284-	3. Address: Department of Children and Families				
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision		600 Washington Street - 6th Floor, Boston, MA 02111				
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$ 4,392,925	\$ 4,392,914	430		open cases	statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 439,000	\$ 314,369				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 5,111,344	\$ 5,102,236	500		open cases	statewide
a) Family Preservation Services	\$ 1,073,383	\$ 1,160,215				
b) Family Support Services	\$ 1,840,083	\$ 1,895,395				
c) Time-Limited Family Reunification Services	\$ 460,022	\$ 361,777				
d) Adoption Promotion and Support Services	\$ 817,814	\$ 817,085				
e) Other Service Related Activities (e.g. planning)	\$ 460,021	\$ 408,179				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 460,021	\$ 459,585				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 303,622	\$ 303,622				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 3,044,324	\$ 3,044,322				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$ 95,675	96		adolescents	statewide
9. Total Education and Training Voucher (ETV) funds	\$ 1,015,176	\$ 1,005,942	508		adolescents	statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>	<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Michigan		2. EIN: 38-6000134-C4	
3. Address: 235 S. Grand Avenue, Lansing, MI 48909		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 9,626,096	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 22,000	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 11,643,795	
a) Total Family Preservation Services		\$ 2,328,759	
b) Total Family Support Services		\$ 3,493,139	
c) Total Time-Limited Family Reunification Services		\$ 2,328,759	
d) Total Adoption Promotion and Support Services		\$ 2,328,759	
e) Total for Other Service Related Activities (e.g. planning)		\$ -	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 1,164,379	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 735,599	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 73,559	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 786,466	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 5,365,583	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 1,609,674	
11. Estimated Education and Training Voucher (ETV) funds		\$ 1,789,109	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO): Michigan

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$2,424,555	\$3,493,139		\$786,466				\$1,567,188		10,586	Eligible families	Statewide
2.) PROTECTIVE SERVICES	\$31,217							\$20,178		146,270	A/N reports	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$587,725	\$2,328,759						\$379,895		4,052	Eligible families	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$2,328,759								13,639	Children in foster care	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$4,391,414	\$2,328,759						\$2,838,529		2,554	Eligible families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												Statewide
7.) FOSTER CARE MAINTENANCE:												Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$2,169,185						\$45,599,002	\$90,578,215	7220		Eligible children	Statewide
(b) GROUP/INST CARE							\$17,358,099	\$188,938,509	2537		Eligible children	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$108,832,900	\$98,432,200	27150		Eligible children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$2,321,900	\$3,541,000	650		Eligible children	Statewide
10.) INDEPENDENT LIVING SERVICES					\$5,365,583			\$1,341,396	1,742		Eligible youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$1,789,109		\$447,277	657		Eligible youth	Statewide
12.) ADMINISTRATIVE COSTS	\$22,000	\$1,164,379	\$73,559				\$66,528,769	\$66,536,102				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$1,618,818	\$1,089,621				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$1,797,683	\$1,997,223				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							\$1,315,319	\$1,732,376				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							\$2,121,200	\$1,073,859	1606	1004	Eligible families	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$662,040									
18.) TOTAL	\$9,626,096	\$11,643,795	\$735,599	\$786,466	\$5,365,583	\$1,789,109	\$247,493,690	\$460,513,568	41,562	178,105		

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Michigan		2. EIN: 38-6000134-C4		3. Address: 235 S. Grand Avenue, Lansing, MI 48909			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individual	Families			
5. Total title IV-B, subpart 1 funds	\$ 8,909,997	\$ 8,695,795	15,625		Eligible families	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 332,930	\$ -					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 13,268,289	\$ 12,871,390		29,780	Eligible families	Statewide	
a) Family Preservation Services	\$ 2,653,657	\$ 1,745,772					
b) Family Support Services	\$ 3,980,490	\$ 7,817,560					
c) Time-Limited Family Reunification Services	\$ 2,653,657	\$ 1,203,125					
d) Adoption Promotion and Support Services	\$ 2,653,657	\$ 1,759,727					
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 1,326,828	\$ 345,206					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 787,884	\$ 765,946					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 78,788	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 5,812,955	\$ 5,102,555					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 1,743,886	\$ -					
9. Total Education and Training Voucher (ETV) funds	\$ 1,948,803	\$ 1,839,451	694		Eligible youth	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Signature and Title of State/Tribal Agency Official		Date	Signature and Title of Central Office Official			Date	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Minnesota		2. EIN: 41-6007162	
3. Address: Department of Human Services 444 Lafayette Road N Saint Paul, MN 55155-3832		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 4,358,139	
a) Total administration (not to exceed 10% of title IV-B Subpart I estimated allotment)		\$ 435,814	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 3,250,008	
a) Total Family Preservation Services		\$ 975,002	
b) Total Family Support Services		\$ 975,002	
c) Total Time-Limited Family Reunification Services		\$ 1,040,003	
d) Total Adoption Promotion and Support Services		\$ -	
e) Total for Other Service Related Activities (e.g. planning)		\$ 97,500	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-B Subpart 2 estimated allotment)		\$ 162,500	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 205,320	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 20,532	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		\$ -	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ <u>0</u> , PSSF \$ <u>0</u> , and/or MCV (States only) \$ <u>0</u> .			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ <u>1,000,000</u> , PSSF \$ <u>1,500,000</u> , and/or MCV (States only) \$ <u>150,000</u> .			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 453,431	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,650,999	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 495,300	
11. Estimated Education and Training Voucher (ETV) funds		\$ 550,512	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 1,000,000	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 300,000	
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Minnesota

For FFY13 OCTOBER 1 , 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	1,509	975		143				27,342	3,197	1,091	4,288	Entire State
2.) PROTECTIVE SERVICES	470			143				21,664	43,143	6,546	49,689	Entire State
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	855	975		142				120,815	62,694	15,272	77,966	Entire State
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	204	1,040						8,131	5,888	2,984	8,872	Entire State
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	774							0	NA	NA	NA	
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	61	98						0	NA	NA	NA	
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							11,081	56,877	9,982	1,056	11,038	Entire State
(b) GROUP/INST CARE							3,768	67,263	1,314	281	1,595	Entire State
8.) ADOPTION SUBSIDY PMTS.							17,413	37,129	816	48	864	Entire State
9.) GUARDIANSHIP ASSIST. PMTS.							0	0	NA	NA	NA	
10.) INDEPENDENT LIVING SERVICES					1,650		0	2,004	1	64	65	Entire State
11.) EDUCATION AND TRAINING VOUCHERS						550	30,021	104,319	215	0	215	Entire State
12.) ADMINISTRATIVE COSTS	435	162	20				3,911	5,190				
13.) STAFF & EXTERNAL PARTNERS TRAINING	50			25			63	83				
14.) FOSTER PARENT RECRUITMENT & TRAINING							0	9,898				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							1,180	3,405				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							0	200	0	1	1	Entire State
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			185				0	0				
18.) TOTAL	4,358	3,250	205	453	1,650	550	67,436	464,320	127,250	27,343	154,593	

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Minnesota		2. EIN: 41-6007162		3. Address: Department of Human Services 444 Lafayette Road N Saint Paul, MN 55155			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 4,325,737	\$ 4,324,155	127,250	27,559	154,809	Entire State	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 432,574	\$ 432,416					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 3,454,073	\$ 3,435,636	71,780	19,412	91,192	Entire State	
a) Family Preservation Services	\$ 1,002,888	\$ 884,497					
b) Family Support Services	\$ 1,002,889	\$ 884,497					
c) Time-Limited Family Reunification Services	\$ 1,002,889	\$ 1,371,471					
d) Adoption Promotion and Support Services	**						
e) Other Service Related Activities (e.g. planning)	\$ 100,000	\$ 76,862					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after	\$ 345,407	\$ 218,309					
7. Total Monthly Caseworker Visit Funds (STATE	\$ 205,106	\$ 124,799					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,729,978	\$ 1,706,714					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 518,993	\$ 158,998	352	0	352	Entire State	
9. Total Education and Training Voucher (ETV)	\$ 579,978	\$ 569,130	215	0	215	Entire State	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): MISSISSIPPI		2. EIN: 64-600807
3. Address:	Mississippi Department of Human 750 North State Street Jackson, Mississippi 39202	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 3,448,351
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 344,835
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 4,733,510
a) Total Family Preservation Services		\$ 1,420,053
b) Total Family Support Services		\$ 946,702
c) Total Time-Limited Family Reunification Services		\$ 946,702
d) Total Adoption Promotion and Support Services		\$ 946,702
e) Total for Other Service Related Activities (e.g. planning)		\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 473,351
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 299,040
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 29,904
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 287,382
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,171,065
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 180,000
11. Estimated Education and Training Voucher (ETV) funds		\$ 390,482
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ -
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ -
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO): MISSISSIPPI

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ -	\$ 946,702		\$ -				\$ 302,617	210	75	Children at imminent risk of placement	Statewide
2.) PROTECTIVE SERVICES	\$ -			\$ 287,382				\$ 758,716	26,000	N/A	Reports of Abuse/Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ -	\$ 1,420,053		\$ -				\$ 453,927	400	150	Families in Crisis	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$ -	\$ 946,702		\$ -				\$ 302,617	200	70	Eligible Children w/ Reunification Plan	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ -	\$ 946,702						\$ 302,617	3,400	1,200	Adoptive Families After Adoption is Finalized	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ -	\$ -						\$ -	N/A	N/A	N/A	N/A
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ 3,103,516						\$ 6,959,228	\$ 10,014,500	1,335	N/A	All Eligible Children in Foster Care	Statewide
(b) GROUP/INST CARE	\$ -						\$ 7,847,640	\$ 11,292,946	1,504	N/A	All Eligible Children in Foster Care	Statewide
8.) ADOPTION SUBSIDY PMTS.	\$ -						\$ 6,360,069	\$ 2,213,763	2,650	N/A	Children free for Adoption & in Adoptive Home	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	\$ -						\$ -	\$ -	N/A	N/A	N/A	N/A
10.) INDEPENDENT LIVING SERVICES	\$ -	\$ -			\$ 1,071,065		\$ -	\$ 274,397	1,250	N/A	Foster Care Youth Age 14-21	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$ -				\$ 100,000	\$ 390,482	\$ -	\$ 125,427	75	N/A	Foster Care Youth Age 14-21 (up to age 23, if participated at age 21)	Statewide
12.) ADMINISTRATIVE COSTS	\$ 344,835	\$ 473,351	\$ 29,904				\$ -	\$ 275,003				
13.) STAFF & EXTERNAL PARTNERS TRAINING	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 562,500	\$ 1,937,500				
14.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ 8,100	\$ 41,900				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ 3,150	\$ 46,850				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -						\$ -	\$ -	N/A	N/A	N/A	N/A
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$ -	\$ -	\$ 269,136				\$ -	\$ 86,028				
18.) TOTAL	\$ 3,448,351	\$ 4,733,510	\$ 299,040	\$ 287,382	\$ 1,171,065	\$ 390,482	\$ 21,740,687	\$ 28,428,808	37,024	1,495	All Eligible Children & Families	

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) :
 Fiscal Year 2011: October 1, 2010 through September 30, 2011**

1. State or Indian Tribal Organization (ITO): MISSISSIPPI		2. EIN: 64-6000807		3. Address: 750 North State Street Jackson, Mississippi 39202		
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$ 3,380,737	\$ 3,380,737	235	N/A	All Eligible Children in Foster Care	Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 338,074	\$ 338,074				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 5,237,472	\$ 5,226,361	765	261	Families in Crisis	Statewide
a) Family Preservation Services	\$ 1,309,368	\$ 1,335,690				
b) Family Support Services	\$ 1,309,368	\$ 1,054,021				
c) Time-Limited Family Reunification Services	\$ 1,047,494	\$ 1,708,506				
d) Adoption Promotion and Support Services	\$ 1,047,494	\$ 712,932				
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 523,748	\$ 415,212				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 311,008	\$ 311,008				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 31,101	\$ 31,101				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,047,373	\$ 955,753				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ -	\$ -	N/A	N/A	N/A	N/A
9. Total Education and Training Voucher (ETV) funds	\$ 349,263	\$ 349,263	64	N/A	Foster Care Youth Age 14-21 (up to age 23, if participated at age 21)	Statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Missouri		2. EIN: 44-6000-987	
3. Address: 205 Jefferson St, PO Box 88, Jefferson City, MO 65103		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 5,733,207.00	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 458,657	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 8,034,352.00	
a) Total Family Preservation Services		\$ 5,704,389.92	
b) Total Family Support Services		\$ 1,847,900.96	
c) Total Time-Limited Family Reunification Services		\$ 482,061.12	
d) Total Adoption Promotion and Support Services		\$	
e) Total for Other Service Related Activities (e.g. planning)		\$	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 507,572.00	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ 2,408,599, and/or MCV(States only)\$ _____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 497,848.00	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 3,230,073.00	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 12,581.00	
11. Estimated Education and Training Voucher (ETV) funds		\$ 1,077,041.00	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Missouri

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	1,261,306	1,847,901						1,036,402		19,721	Statewide	Missouri
2.) PROTECTIVE SERVICES									92,612		Statewide	Missouri
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	4,013,245	5,704,390						3,239,212	3,549	1,742	Statewide	Missouri
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		482,061						160,687		243	Statewide	Missouri
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		0						5,600,000				
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							18,041,890	6,240,690	16,487		Statewide	Missouri
(b) GROUP/INST CARE												
8.) ADOPTION SUBSIDY PMTS.							33,660,096	11,643,027	15,615		Statewide	Missouri
9.) GUARDIANSHIP ASSIST. PMTS.							2,569,391		3,729		Statewide	Missouri
10.) INDEPENDENT LIVING SERVICES					3,230,073			646,015	3,291		Statewide	Missouri
11.) EDUCATION AND TRAINING VOUCHERS						1,077,041		215,408	290		Statewide	Missouri
12.) ADMINISTRATIVE COSTS	458,657						32,586,190	32,586,190				
13.) STAFF & EXTERNAL PARTNERS TRAINING							4,166,940	1,388,979				
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			507,572					101,514				
18.) TOTAL	\$ 5,733,207	\$ 8,034,352	\$ 507,572	\$ 497,848	\$ 3,230,073	\$ 1,077,041	91,024,507	62,858,124				

* States Only, Indian Tribes are not required to include information on these programs

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV)
: Fiscal Year 2011: October 1, 2010 through September 30, 2011**

1. State or Indian Tribal Organization (ITO): Missouri		2. EIN: 44-6000-987		3. Address: 205 Jefferson St, PO Box 88, Jefferson City, MO 65103			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 5,364,082	\$ 5,575,309	92,612		Statewide	Missouri	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 445,127	\$ 446,025					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 10,940,801	\$ 9,829,303		21,706	Statewide	Missouri	
a) Family Preservation Services	\$ 4,157,504	\$ 4,226,600					
b) Family Support Services	\$ 5,908,033	\$ 5,012,945					
c) Time-Limited Family Reunification Services	\$ 875,264	\$ 589,758					
d) Adoption Promotion and Support Services	\$	\$					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	\$					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 704,609	\$ 41,729					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,760,494	\$ 3,126,978					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)			3,291		Statewide	Missouri	
9. Total Education and Training Voucher (ETV) funds	\$ 925,460	\$ 1,042,739	290		Statewide	Missouri	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): MONTANA		2. EIN: 81-0302402
3. Address: DPHHS/CHILD AND FAMILY SERVICES BOX 8005 59604-8005		PO HELENA MT 4. Submission: [] New [X] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 693,060
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 69,306
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 793,029
a) Total Family Preservation Services		\$ 178,432
b) Total Family Support Services		\$ 178,432
c) Total Time-Limited Family Reunification Services		\$ 178,432
d) Total Adoption Promotion and Support Services		\$ 178,432
e) Total for Other Service Related Activities (e.g. planning)		\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 79,301
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 50,098
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 5,009
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		\$ -
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0, PSSF \$ 0, and/or MCV(States only)\$ 0.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ 69,181.30, PSSF \$, and/or MCV(States only)\$.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 120,239
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 597,297
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 168,990
11. Estimated Education and Training Voucher (ETV) funds		\$ 200,351
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 56,330
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 18,783
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) MONTANA

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$ 179,629						\$ 224,536	410	203	Reports of Abuse/Neglect	Statewide/Reservation
2.) PROTECTIVE SERVICES	\$ 691,813							\$ 1,954,491	43683	14561	Reports of Abuse/Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$ 179,630						\$ 224,538	513	286	Referrals	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$ 179,630						\$ 224,538	798	444	Referrals	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$ 179,629						\$ 224,536	135	101	All Eligible Children	Statewide/Reservation
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$ 3,040,576	\$ 7,866,367	2141	1085	Abuse/Neglect	Statewide
(b) GROUP/INST CARE							\$ 765,112	\$ 3,147,154	655	26		Statewide
8.) ADOPTION SUBSIDY PMTS.							\$ 7,030,210	\$ 6,058,451	2439	1463	Special Needs	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$ 376,922	\$ 536,189	119	115		
10.) INDEPENDENT LIVING SERVICES					\$ 563,301				191		Referrals	
11.) EDUCATION AND TRAINING VOUCHERS						\$ 187,828			22		All Eligible Applicants	
12.) ADMINISTRATIVE COSTS		\$ 79,835					\$ 3,007,726	\$ 18,256,935				
13.) STAFF & EXTERNAL PARTNERS TRAINING				\$ 120,240			\$ 1,480,850	\$ 1,002,775				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$ 196,723	\$ 65,574				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							\$ 65,574	\$ 21,858				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$ 50,436									
18.) TOTAL	\$ 691,813	\$ 798,353	\$ 50,436	\$ 120,240	\$ 563,301	\$ 187,828	\$ 15,963,693	\$ 39,807,942				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): MONTANA		2. EIN: 8100302402		3. Address: DPHHS/CHILD AND FAMILY SERVICES DIVISION, P.O. BOX 8005, HELENA, MT 59604-8005		
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$ 697,303	\$ 697,303			Reports of CAN, Referrals	Statewide/Reservations
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 860,534	\$ 860,534	1721		All Children in 933 Foster Care	Statewide/Reservations
a) Family Preservation Services	\$ 193,620	\$ 209,813				
b) Family Support Services	\$ 193,620	\$ 209,813				
c) Time-Limited Family Reunification Services	\$ 193,620	\$ 209,813				
d) Adoption Promotion and Support Services	\$ 193,620	\$ 221,761				
e) Other Service Related Activities (e.g. planning)	\$	\$				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 86,053	\$ 9,334				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 51,208	\$ 51,208				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$ 5,121				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 517,062	\$ 517,062				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$ 4,222	191		Referrals	
9. Total Education and Training Voucher (ETV) funds	\$ 172,422	\$ 172,422	33		All Eligible Applicant	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO):	2. EIN: 470491233
3. Address: Nebraska Department of Health & Human Services P.O. Box 95026 Lincoln, NE 68509-5026	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 1,708,857
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ 170,886
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 1,344,041
a) Total Family Preservation Services	\$ 336,010
b) Total Family Support Services	\$ 336,010
c) Total Time-Limited Family Reunification Services	\$ 268,809
d) Total Adoption Promotion and Support Services	\$ 268,809
e) Total for Other Service Related Activities (e.g. planning)	\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$ 134,403
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 84,910
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$ -
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 195,330
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,726,819
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 518,046
11. Estimated Education and Training Voucher (ETV) funds	\$ 584,088
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ 2,000,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$ 750,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official Willard Bouwens, Administrator, Financial Services, DHHS Operations	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Nebraska For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	273	336		194				5,894	14,053	10,664	FC children & families	Statewide/ Reservation
2.) PROTECTIVE SERVICES	328			-				3,448	12,015	3,559	abuse or neglect intakes	Statewide/ Reservation
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	-	336		-				18,640	5,585	4,023	FC children & families	Statewide/ Reservation
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	-	269		-				14,667	4,496	3,179	FC children & families	Statewide/ Reservation
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	-	269		-				1,423	977	891	FC children eligible for adoption	Statewide/ Reservation
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	-	-		-				1,423	190	158	FC children & families	Statewide/ Reservation
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	444						3,364	31,608	3,733	2,263	FC children in OOH placement	Statewide/ Reservation
(b) GROUP/INST CARE	492						932	35,288	1,186	1,139	FC children in OOH placement	Statewide/ Reservation
8.) ADOPTION SUBSIDY PMTS.	-						10,582	16,683	4,400	4,400	Youth with adoption subsidy	Statewide/ Reservation
9.) GUARDIANSHIP ASSIST. PMTS.	-						-	4,598	1,037	1,037	Youth with guardianship subsidy	Statewide/ Reservation
10.) INDEPENDENT LIVING SERVICES	-				518		-	511	338	318	Youth discharged to Independent Living	Statewide/ Reservation
11.) EDUCATION AND TRAINING VOUCHERS	-				-	584	-	-	385	385	Youth qualified for ETV	Statewide/ Reservation
12.) ADMINISTRATIVE COSTS	171	134	-				19,779	19,779				
13.) STAFF & EXTERNAL PARTNERS TRAINING	-	-			1,209		1,885	628				
14.) FOSTER PARENT RECRUITMENT & TRAINING	-	-					76	25				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	-	-					-	-				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	-						2,778	1,852	824	475	children with CC services	Statewide/ Reservation
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	-	-	85				-	-				
18.) TOTAL	1,709	1,344	85	194	1,727	584	39,395	156,469	14,053	10,664	FC children & families	

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO):	2. EIN: 470491233	3. Address: Nebraska Department of Health & Human Services P.O. Box 95026 Lincoln, NE 68509-5026				
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$ 1,736,504	\$ 1,736,504	16,713	12,257	FC children & families	Statewide/ Reservation
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 173,651	\$ 173,651				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 1,459,004	\$ 1,459,004	16,713	12,257	FC children & families	Statewide/ Reservation
a) Family Preservation Services	\$ 364,752	\$ 364,752				
b) Family Support Services	\$ 364,752	\$ 364,752				
c) Time-Limited Family Reunification Services	\$ 291,800	\$ 291,800				
d) Adoption Promotion and Support Services	\$ 291,800	\$ 291,800				
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 145,900	\$ 145,900				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 90,017	\$ -				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ -	\$ -				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,661,642	\$ 1,545,429				
Youth discharged to Independent Living	\$ 498,492	\$ 463,628	283	273	Youth discharged to Independent Living	Statewide/ Reservation
9. Total Education and Training Voucher (ETV) funds	\$ 562,082	\$ 562,082	393	393	Youth qualified for ETV	Statewide/ Reservation
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i> Willard Bouwens, Administrator, Financial Services, DHHS Operations		<i>Date</i>	<i>Signature and Title of Central Office Official</i>			

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): NEVADA		2. EIN: 88-600022-A9	
3. Address: 4126 Technology Way, 3rd Floor Carson City, NV 89706		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 2,477,905.00	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 247,790.50	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 1,901,146.00	
a) Total Family Preservation Services		\$ 427,757.85	
b) Total Family Support Services		\$ 427,757.85	
c) Total Time-Limited Family Reunification Services		\$ 427,757.85	
d) Total Adoption Promotion and Support Services		\$ 427,757.85	
e) Total for Other Service Related Activities (e.g. planning)		\$ -	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 190,114.60	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 120,105.00	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 12,010.50	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$991,162.00 , PSSF \$760,458.00 , and/or MCV(States only) \$48,042 .			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 258,934.00	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,571,229.00	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)			
11. Estimated Education and Training Voucher (ETV) funds		\$ 523,913.00	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 280,000.00	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 150,000.00	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	
Priscilla Colegrove - ASO III			

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) **Nevada**

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II- PSSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ 557,528.63	\$ 427,757.85						\$ -	9,685	648	All Eligible Children	Statewide incl. Reservations
2.) PROTECTIVE SERVICES				\$ 258,934.00				\$ 68,944.77			All Eligible Children	Statewide incl. Reservations
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ 557,528.63	\$ 427,757.85						\$ -	15,069	1,814	All Eligible Children	Statewide incl. Reservations
4.)TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$ 557,528.63	\$ 427,757.85						\$ -	1,384	250	All Eligible Children	Statewide incl. Reservations
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ 557,528.63	\$ 427,757.85						\$ -	406	140	All Eligible Children	Statewide incl. Reservations
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)								\$ -			All Eligible Children	Statewide incl. Reservations
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE						\$ 12,164,157.00		\$ 19,913,735.81	2,152		All Eligible Children	Statewide incl. Reservations
(b) GROUP/INST CARE								\$ -			All Eligible Children	Statewide incl. Reservations
8.) ADOPTION SUBSIDY PMTS.						\$ 15,603,853.00		\$ 20,238,815.01	4,095		All Eligible Children	Statewide incl. Reservations
9.) GUARDIANSHIP ASSIST. PMTS.								\$ -			All Eligible Children	Statewide incl. Reservations
10.) INDEPENDENT LIVING SERVICES					\$ 1,571,229.00			\$ -	701	N/A	All Eligible Children	Statewide incl. Reservations
11.) EDUCATION AND TRAINING VOUCHERS						\$ 523,913.00		\$ -	116	N/A	All Eligible Children	Statewide incl. Reservations
12.) ADMINISTRATIVE COSTS	\$ 247,790.50	\$ 190,114.60	\$ 12,010.50				\$ 26,746,748.00	\$ 33,543,749.05				
13.) STAFF & EXTERNAL PARTNERS TRAINING								\$ 658,504.00				
14.) FOSTER PARENT RECRUITMENT & TRAINING								\$ 9,530.36				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								\$ -				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								\$ -				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$ 108,094.50					\$ -				
18.) TOTAL	\$ 2,477,905.00	\$ 1,901,146.00	\$ 120,105.00	\$ 258,934.00	\$ 1,571,229.00	\$ 523,913.00	\$ 54,514,758.00	\$ 74,433,279.00	33,608	2,852		

* States Only, Indian Tribes are not required to include information on these programs

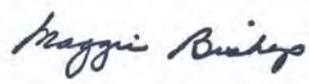
Based on FY2012 allocation tables - Per Email 5/31/13.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): NEVADA		2. EIN: 88-6000022-A9		3. Address: 4126 Technology Way, 3rd Floor Carson City, NV 89706			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$ 2,465,813.00	\$ 2,465,813.00	24380	8209	All Eligible Children	Statewide & Reservations	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 246,581.30	\$ 246,581.30					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 1,773,925.00	\$ 1,772,822.00	12,194	4,716	All Eligible Children	Statewide & Reservations	
a) Family Preservation Services	\$ 399,133.13	\$ 398,857.38					
b) Family Support Services	\$ 399,133.13	\$ 398,857.38					
c) Time-Limited Family Reunification Services	\$ 399,133.13	\$ 398,857.38					
d) Adoption Promotion and Support Services	\$ 399,133.13	\$ 398,857.38					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 177,392.50	\$ 177,392.50					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 105,562.00	\$ 105,562.00					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 10,556.20	\$ 10,556.20					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,507,650.00	\$ 1,507,650.00					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$ 19,965.00	35		All Eligible Children	Statewide & Reservations	
9. Total Education and Training Voucher (ETV) funds	\$ 502,749.00	\$ 502,749.00	148		All Eligible Children	Statewide & Reservations	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
Signature and Title of State/Tribal Agency Official		Date	Signature and Title of Central Office Official		Date		
Priscilla Colegrove - ASO III							

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): New Hampshire	2. EIN: 1-02600618-B3
3. Address: NH Department of Health & Human Services, Division for Children, Youth and Families, 129 Pleasant Street, Concord, NH 03301	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$1,049,684
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$104,968
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$665,587
a) Total Family Preservation Services	\$133,117
b) Total Family Support Services	\$133,117
c) Total Time-Limited Family Reunification Services	\$133,117
d) Total Adoption Promotion and Support Services	\$133,117
e) Total for Other Service Related Activities (e.g. planning)	\$119,806
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$13,313
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$42,049
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$4,204
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$100,000 _____, PSSF \$100,000 _____, and/or MCV(States only)\$35,000 _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$140,244
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$500,000
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$35,000
11. Estimated Education and Training Voucher (ETV) funds	\$91,461
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$150,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$50,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official 	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

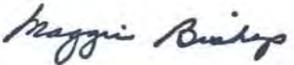
State or Indian Tribal Organization (ITO) New Hampshire

For FFY OCTOBER 1,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$97,964	\$133,117		\$25,159				\$64,060	27000	9000	Any family with a DCYF assessment	Statewide
2.) PROTECTIVE SERVICES	\$37,435			\$60,188				\$24,406	12000	4000	Families receiving LADC & DVS services	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$84,067	\$133,117		\$34,934				\$63,030	12000	4000	Families receiving LADC & DVS services	Statewide
4.)TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$177,460	\$133,117		\$19,963				\$82,635	14100	4700	Families receiving LADC, DVS and FAIR services	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$233,473	\$133,117						\$91,648	4200	2100	Kids in care/fam. recv. post-adopt	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$0	\$119,806						\$29,952	30000	10000	Planning & QA to improve serv. in agency	Statewide
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$321,321						\$685,141	\$685,141	440	440	Children in foster care and foster/adopt families	Statewide
(b) GROUP/INST CARE	\$0						\$1,750,649	\$1,750,649	110	110	Children in group care	Statewide
8.) ADOPTION SUBSIDY PMTS.	\$0						\$3,417,536	\$3,417,536	1031	1031	Adopted Children and Families	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	\$0						\$0	\$0	0	0	No Sub. Guard.	N/A
10.) INDEPENDENT LIVING SERVICES	\$0	\$0			\$500,000		\$432,374	\$151,331	378	378	Eligible Youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$0				\$0	\$91,461	\$66,601	\$23,977	40	0	Eligible Youth	Statewide
12.) ADMINISTRATIVE COSTS	\$0	\$13,313	\$4,204				\$7,408,192	\$7,408,192				
13.) STAFF & EXTERNAL PARTNERS TRAINING	\$0	\$0		\$0	\$0	\$0	\$560,108	\$196,038				
14.) FOSTER PARENT RECRUITMENT & TRAINING	\$0	\$0		\$0			\$360,768	\$126,269				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$0	\$0		\$0			\$360,768	\$126,269				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$0						\$0	\$0	9021	5306	CCDF and TANF Funds	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$97,964	\$0	\$37,845									
18.) TOTAL	\$1,049,684	\$665,587	\$42,049	\$140,244	\$500,000	\$91,461	\$15,042,137	\$14,241,133				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO):New Hampshire	2. EIN:1-026000618-	3. Address: NH Department of Health & Human Services, Division for Children, Youth and Families, 129 Pleasant Street, Concord, NH 03301				
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$1,078,061	\$1,071,502	24000	8000	Abuse or	Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$107,806	\$107,150				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$637,995	\$660,965	24000	8000	Eligible Families	Statewide
a) Family Preservation Services	\$127,600	\$132,193				
b) Family Support Services	\$127,599	\$132,193				
c) Time-Limited Family Reunification Services	\$127,599	\$132,193				
d) Adoption Promotion and Support Services	\$127,599	\$132,193				
e) Other Service Related Activities (e.g. planning)	\$114,839	\$118,974				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$12,759	\$13,219				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$37,885	\$39,249				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$3,788	\$3,924				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$500,000	\$500,000				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$35,000	\$35,000	30	0	Eligible Youth	Statewide
9. Total Education and Training Voucher (ETV) funds	\$98,847	\$97,836	40	0	Eligible Youth	Statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>	<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	
						

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): New Jersey	2. EIN: 1-216000928
3. Address: 20 West State Street, 4th Floor, Trenton, NJ 08625	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$5,469,036
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$546,903
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$4,751,687
a) Total Family Preservation Services	\$1,136,919
b) Total Family Support Services	\$1,210,945
c) Total Time-Limited Family Reunification Services	\$1,019,278
d) Total Adoption Promotion and Support Services	\$1,384,545
e) Total for Other Service Related Activities (e.g. planning)	\$0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$0
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$300,189
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$30,018
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____ 0 _____, PSSF \$ _____ 0 _____, and/or MCV(States only)\$ _____ 0 _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$546,903; PSSF \$475,168 and/or MCV(States only)\$30,018.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$698,855
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$2,297,848
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$481,363
11. Estimated Education and Training Voucher (ETV) funds	\$751,313
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$229,784
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$75,131
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official NJ Dept. of Children and Families Chief Administrator	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) New Jersey

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	2,388,049	1,210,945		698,855				106,638,071	170,765		vulnerable Children & Families	Statewide
2.) PROTECTIVE SERVICES	2,388,048							90,538,600	7,280		Children in out of home care	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		1,136,919						1,384,736	127	129	Eligible Children & Families	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		1,019,278						1,245,683	297	118	Eligible Children & Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		1,384,545						1,686,018	1,277	210	Eligible Children & Families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							20,785,520	45,199,235	6,097		All children in Foster Care	Statewide
(b) GROUP/INST CARE							5,847,645	10,796,355	243			Statewide
8.) ADOPTION SUBSIDY PMTS.	146,036						38,786,942	92,852,058	13,996		All eligible Adopted Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							672,510	23,599,490	2,142			Statewide
10.) INDEPENDENT LIVING SERVICES					2,297,848		153,447	5,285,105	583		All eligible Children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						751,313		622,351	224		All eligible Children	Statewide
12.) ADMINISTRATIVE COSTS	546,903		30,018				70,332,304	188,828,073				
13.) STAFF & EXTERNAL PARTNERS TRAINING							4,746,790	7,080,867				
14.) FOSTER PARENT RECRUITMENT & TRAINING							2,083,451	5,957,657				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							2,325,763	5,321,000				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							830,153				All eligible Children	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			270,171									
18.) TOTAL	5,469,036	4,751,687	300,189	698,855	2,297,848	751,313	146,564,525	587,035,299				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): New Jersey		2. EIN: 216000928		3. Address: 20 West State Street, 4th Floor, Trenton, NJ 08625		
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$6,048,871	\$5,952,204	1,231		Eligible Children & Families	Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$604,887	\$595,220				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$5,117,819	\$4,955,069	6,880	3,226	Eligible Children & Families	Statewide
a) Family Preservation Services	\$1,198,233	\$1,139,712				
b) Family Support Services	\$1,297,304	\$1,231,077				
c) Time-Limited Family Reunification Services	\$1,034,355	\$996,353				
d) Adoption Promotion and Support Services	\$1,587,927	\$1,587,927				
e) Other Service Related Activities (e.g. planning)	\$0	\$0				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$0	\$0				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$303,901	\$294,864				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$30,390	\$0				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$2,537,781	\$2,463,536				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$622,711	\$481,363	108		Eligible Youth under age 21	Statewide
9. Total Education and Training Voucher (ETV) funds	\$850,795	\$821,504	217		Eligible Youth under age 23	Statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i> NJ Dept. of Children and Families Chief Administrator		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): New Mexico	2. EIN: 865000565
3. Address: P.O. Box 5160, Santa Fe, NM 87502-5160	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 1,639,479
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ 163,948
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 2,926,489
a) Total Family Preservation Services	\$ 585,298
b) Total Family Support Services	\$ 585,298
c) Total Time-Limited Family Reunification Services	\$ 585,298
d) Total Adoption Promotion and Support Services	\$ 585,298
e) Total for Other Service Related Activities (e.g. planning)	\$ 292,649
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$ 292,648
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 184,882
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$ 18,488
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 212,958
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 611,034
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 183,310
11. Estimated Education and Training Voucher (ETV) funds	\$ 203,744
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ 611,034
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$ 203,744
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) New Mexico

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	68,025	585,298		212,958				3,080,177			Reports of Abuse/Neglect	Statewide/ Reservation
2.) PROTECTIVE SERVICES	439,084			-				9,634,013			Reports of Abuse/Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	221,441	585,298		-				4,714,839			Reports of Abuse/Neglect	Statewide/ Reservation
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	96,972	585,298		-				4,620,267			Reports of Abuse/Neglect	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	129,184	585,298						1,894			All Eligible Children	Statewide/ Reservation
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	-	292,649						-				Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	454,505						6,718,075	13,357,037			All Children in Foster Care	Statewide/ Reservation
(b) GROUP/INST CARE	-						-	5,766,878			All Children in Foster Care	Statewide/ Reservation
8.) ADOPTION SUBSIDY PMTS.	-						8,585,112	5,141,735			All Eligible Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	-						-	-			All Eligible Children	Statewide
10.) INDEPENDENT LIVING SERVICES	14,474	-			611,034		-	638,323			All Eligible Children	
11.) EDUCATION AND TRAINING VOUCHERS	163,947				-	203,744	-	42,386			All Eligible Children	
12.) ADMINISTRATIVE COSTS	20,007	292,648	18,488				14,007,271	12,936,749				
13.) STAFF & EXTERNAL PARTNERS TRAINING	27,500	-		-	-	-	4,267,442	308,016				
14.) FOSTER PARENT RECRUITMENT & TRAINING	4,340	-		-			-	1,232,072				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	-	-		-			-	246,414				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	-						-	-				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			166,394				-	-				
18.) TOTAL	1,639,479	2,926,489	184,882	212,958	611,034	203,744	33,577,900	61,720,800	-	-	-	

* States Only, Indian Tribes are not required to include information on these programs

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) :
Fiscal Year 2011: October 1, 2010 through September 30, 2011**

1. State or Indian Tribal Organization (ITO): New Mexico		2. EIN: 865000565		3. Address: P.O. Drawer 5161, Santa Fe, Santa Fe, NM 87502-5160			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	1,639,479	1,589,384			IV-B Subpart 1 funds are integrated into investigation & other services provided to eligible children and families statewide. Funds are used for salaries, maintenance & incidental payments for non-IV-E children, administrative costs, etc.		
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	163,948	158,938					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	2,926,489	2,954,230			Title IV-B Subpart 2 funds provide family support, family preservation, time-limited reunification, and adoption promotion and support services to eligible children and families statewide.		
a) Family Preservation Services	585,298	791,577					
b) Family Support Services	585,298	648,763					
c) Time-Limited Family Reunification Services	585,298	602,050					
d) Adoption Promotion and Support Services	585,298	587,815					
e) Other Service Related Activities (e.g. planning)	292,649	105,053					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	292,649	218,971					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	184,882	184,882					
a) Administrative Costs (not to exceed 10% of MCV allotment)	18,488	18,488					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	611,034	633,788					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	183,310	190,136			Youth age 15 1/2+ or youth of any age with a PPLA plan	Statwide	
9. Total Education and Training Voucher (ETV) funds	203,744	200,454			Youth 18-23 who aged out of foster care	Statwide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO):	2. EIN: 14-6013200
3. Address: New York State Office of Children and Family Services 52 Washington Street Rensselaer, New York 12144-2796	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$13,106,624
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$0
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$18,345,517
a) Total Family Preservation Services	\$4,788,179
b) Total Family Support Services	\$4,623,071
c) Total Time-Limited Family Reunification Services	\$3,302,193
d) Total Adoption Promotion and Support Services	\$3,797,522
e) Total for Other Service Related Activities (e.g. planning)	\$0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$1,834,552
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$1,158,982
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$115,898
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$-0-, PSSF \$-0-, and/or MCV(States only) \$-0-.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$10,000,000, PSSF \$1,000,000, and/or MCV(States only)\$-0-.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$1,408,822
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$11,585,958
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$0
11. Estimated Education and Training Voucher (ETV) funds	\$2,919,675
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$6,414,040
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$1,000,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO): New York State

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$1,000	\$4,623		\$1,409				\$370,898	0	0	Families in crisis and families with children returning home following placement	All social services districts
2.) PROTECTIVE SERVICES	\$12,107							\$537,738	211,290	161,992	Reports of abuse/neglect	All social services districts
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$4,788						\$154,669	11,053	7,294	Children at imminent risk of placement	All social services districts
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$3,302						\$1,085	10,500	N/A	All eligible children for up to 15 months after entering foster care per 475(5)(F)	All social services districts
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$3,798						\$1,107	5,499	N/A	Children in foster care with goal of adoption	All social services districts
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)								\$0				
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$11,460	\$22,200	16,311	N/A	All eligible children	All social services districts
(b) GROUP/INST CARE							\$193,840	\$316,260	3,178	N/A	All eligible children	All social services districts
8.) ADOPTION SUBSIDY PMTS.							\$190,340	\$266,050	45,000	Included with individuals	All eligible children	All social services districts
9.) GUARDIANSHIP ASSIST. PMTS.								\$0				
10.) INDEPENDENT LIVING SERVICES					\$11,586			\$10,914	11,865	N/A	All children in foster care aged 14-21	All social services districts
11.) EDUCATION AND TRAINING VOUCHERS						\$2,920		\$893	800	N/A	Current and former foster care youth <age 21 (except up to age 23 if participated at age 21) and youth adopted from foster care after age 16	All social services districts that elect to participate
12.) ADMINISTRATIVE COSTS		\$1,835					\$7,757	\$56,883				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$8,296	\$0				
14.) FOSTER PARENT RECRUITMENT & TRAINING								\$0				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								\$0				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								\$363,000	233,958 average monthly children statewide			All social services districts
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$1,159					\$381				
18.) TOTAL	\$13,107	\$18,346	\$1,159	\$1,409	\$11,586	\$2,920	\$411,693	\$2,102,078				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): New York State		2. EIN: 14-6013200		3. Address:		
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision		New York State Office of Children and Family Services 52 Washington Street Rensselaer, NY 12144-2796				
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served
			Individuals	Families		
5. Total title IV-B, subpart 1 funds	\$14,513,321	\$14,513,321	5,130	3,870	Families with a child abuse or neglect investigation	All social services districts
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$0	\$0				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$18,820,178	\$21,820,121	19,385	1,350	See below	All social services districts
a) Family Preservation Services	\$3,764,178	\$5,215,367			Children at imminent risk of placement	
b) Family Support Services	\$7,528,079	\$10,520,432			Families in crisis and families with children returning home following placement	
c) Time-Limited Family Reunification Services	\$3,764,031	\$2,320,288			All eligible children for up to 15 months after entering foster care with goal of adoption	
d) Adoption Promotion and Support Services	\$3,764,034	\$3,764,034			Children in foster care with goal of adoption	
e) Other Service Related Activities (e.g. planning)	\$0	\$0				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$0	\$0				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$1,119,705	\$1,119,705				
a) Administrative Costs (not to exceed 10% of MCV allotment)	N/A	\$0				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$11,585,958	\$11,585,958	3,644	N/A	All children in foster care aged 14-21	All social services districts
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	N/A	\$0	N/A	N/A	N/A	
9. Total Education and Training Voucher (ETV) funds	\$2,944,748	\$2,944,748	800	N/A	Current and former foster care youth <age 21 (except up to age 23 if participated at age 21) and youth adopted from foster care after age 16.	All social services districts
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
Signature and Title of State/Tribal Agency Official		Date	Signature and Title of Central Office Official		Date	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): North Carolina	2. EIN: 56-1636462
3. Address: 325 N. Salisbury Street MSC 2439	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$9,351,174
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$935,117
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$10,513,870
a) Total Family Preservation Services	\$2,453,328
b) Total Family Support Services	\$2,917,876
c) Total Time-Limited Family Reunification Services	\$2,061,454
d) Total Adoption Promotion and Support Services	\$2,052,879
e) Total for Other Service Related Activities (e.g. planning)	\$0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$1,028,333
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$664,216
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$0
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$766,851
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$2,886,142
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$113,714
11. Estimated Education and Training Voucher (ETV) funds	\$962,360
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) **North Carolina**

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	-	2,917,876							1235	795	Eligible Children and Families	Statewide
2.) PROTECTIVE SERVICES	1,940,171			766,851				58,478,149	8423			
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	-	2,453,328						717,549	1986	512	Families with A/N/D finding	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	3,052,292	2,061,454							5358		families with a child in custody of the state	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	466,976	2,052,879						800,000	11035	9554	Eligible Children and Families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							22,220,920	36,857,840	5288		Children in Foster Care	Statewide
(b) GROUP/INST CARE							26,591,305	6,811,850	965		Children in Foster Care	Statewide
8.) ADOPTION SUBSIDY PMTS.	1,590,000						45,170,280	66,330,046	15413		Eligible Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.								-				
10.) INDEPENDENT LIVING SERVICES	49,121				2,886,142				4591		Eligible Youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						962,360			318		Eligible Youth	Statewide
12.) ADMINISTRATIVE COSTS	731,055	1,028,333					441,623	2,912,283				
13.) STAFF & EXTERNAL PARTNERS TRAINING	1,054,583						794,315	1,620,159				
14.) FOSTER PARENT RECRUITMENT & TRAINING	466,976						23,543,942	45,142,554				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							2,368,925	3,258,121				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			664,216									
18.) TOTAL	9,351,174	10,513,870	664,216	766,851	2,886,142	962,360	121,131,310	222,532,693				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): North Carolina		2. EIN: 56-1636462		3. Address:		
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision		820 South Boylan Street Raleigh NC 27699-2439				
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$8,980,890	\$7,611,931	45,138	9,554	Eligible Children and Youth	Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$89,808	\$761,193				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$11,353,216	\$10,116,191	19,614	10,861	Eligible Children and Youth	Statewide
a) Family Preservation Services	\$2,554,473	\$2,592,000				
b) Family Support Services	\$2,554,474	\$2,674,992				
c) Time-Limited Family Reunification Services	\$2,554,474	\$1,428,000				
d) Adoption Promotion and Support Services	\$2,554,474	\$2,567,705				
e) Other Service Related Activities (e.g. planning)	\$22,706	\$0				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$1,112,615	\$853,494				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$674,399	\$667,707				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$0	\$0				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$3,011,830	\$2,826,442				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$0	\$166,554	354		Eligible Children and Youth	Statewide
9. Total Education and Training Voucher (ETV) funds	\$1,004,341	\$987,400	318		Eligible Children and Youth	Statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): North Dakota		2. EIN: 45-0309764
3. Address: ND Department of Human Services-CFSDivision, 600 E. Boulevard Avenue Dept. 325, Bismarck, ND 58505		4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		471,022
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		47,102
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		467,245
a) Total Family Preservation Services		233,623
b) Total Family Support Services		93,449
c) Total Time-Limited Family Reunification Services		93,449
d) Total Adoption Promotion and Support Services		23,362
e) Total for Other Service Related Activities (e.g. planning)		0
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		23,362
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		29,518
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		2,952
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		97,749
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		500,000
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		0
11. Estimated Education and Training Voucher (ETV) funds		117,515
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ _____
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ _____
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ _____
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ _____
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) **North Dakota**

For FFY OCTOBER 1,2013 TO S

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	204,181	105,644						103,275	128,793	3,258	Reports of Abuse & Neglect	STATEWIDE/ RESERVATION
2.) PROTECTIVE SERVICES				92,233					3,827	11,054		STATEWIDE
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	59,307	139,918						66,408		3,241	Crisis, Risk of FC	STATEWIDE/ RESERVATION
4.)TIME-LIMITED FAMILY REUNIFICATION SERVICES		93,363						31,121		210	All eligible children	STATEWIDE/ RESERVATION
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		106,355						35,452		62	All eligible children	STATEWIDE/ RESERVATION
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							3,071,180	4,497,759	633		All eligible children	STATEWIDE/ RESERVATION
(b) GROUP/INST CARE							1,859,865	5,402,120	243		All eligible children	STATEWIDE
8.) ADOPTION SUBSIDY PMTS.							4,265,010	6,802,948	1,110		All eligible children	STATEWIDE
9.) GUARDIANSHIP ASSIST. PMTS.	160,432								45		All eligible children	STATEWIDE
10.) INDEPENDENT LIVING SERVICES					375,000			93,750	408		All eligible children	STATEWIDE/ RESERVATION
11.) EDUCATION AND TRAINING VOUCHERS						117,515		29,379	51		All eligible children	STATEWIDE/ RESERVATION
12.) ADMINISTRATIVE COSTS	47,102	11,861			125,000		6,087,309	6,138,213				
13.) STAFF & EXTERNAL PARTNERS TRAINING		10,104		4,854			83,111	31,072				
14.) FOSTER PARENT RECRUITMENT & TRAINING							124,666	41,555				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							141,920	47,307				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			29,518					-				
18.) TOTAL	471,022	467,245	29,518	97,087	500,000	117,515	15,633,061	23,320,359				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): North Dakota		2. EIN: 45-0309764		3. Address: North Dakota Department of Human Services, 600 E. Blvd. Ave., Bismarck, ND 58505		
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	549,713	549,713		1468	Crisis/Risk of FC	STATEWIDE/RESERVATION
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	54,971	76,279				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	524,791	524,791		2417	Crisis/Risk of FC	STATEWIDE/RESERVATION
a) Family Preservation Services	262,396	157,150				
b) Family Support Services	131,198	118,655				
c) Time-Limited Family Reunification Services	\$	104,861				
d) Adoption Promotion and Support Services	110,206	119,454				
e) Other Service Related Activities (e.g. planning)	\$	\$				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	20,991	24,671				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	31,163	31,163				
a) Administrative Costs (not to exceed 10% of MCV allotment)	500,000	500,000				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$	\$				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$				
9. Total Education and Training Voucher (ETV) funds	119,464	98,281				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2013, October 1, 2012 through September 30, 2013

1. State or Indian Tribal Organization (ITO): Ohio		2. EIN: 1-31602047-A9	
3. Address: Ohio Department of Job and Family Services, 30 E. Broad Street, 37th Floor, Columbus, Ohio, 43215-3414		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$11,097,017	
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		1,109,702	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$12,081,210	
a) Total Family Preservation Services		\$2,817,995	
b) Total Family Support Services		\$2,952,481	
c) Total Time-Limited Family Reunification Services		\$2,466,363	
d) Total Adoption Promotion and Support Services		\$2,636,250	
e) Total for Other Service Related Activities (e.g. planning)		\$0	
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$1,208,121	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$763,233	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$76,323	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$1,000,000 _____, PSSF \$1,000,000 _____, and/or MCV(States only) \$100,00 _____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$907,955	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$3,903,550	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$1,171,065	
11. Estimated Education and Training Voucher (ETV) funds		\$1,301,606	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$1,000,000	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$300,000	
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Ohio

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II-PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$2,952,481		\$907,955				\$984,160	All Eligible	All Eligible	At Risk Families	Statewide
2.) PROTECTIVE SERVICES	\$7,446,773							\$46,387,578	All Eligible	Eligible	At Risk Families	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$2,817,995						\$939,332	All Eligible	All Eligible	At Risk Families	Statewide
4.)TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$2,466,363						\$822,121	All Eligible	All Eligible	All Children in Foster Care	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$2,636,250						\$878,750	All Eligible	All Eligible	All Eligible Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE:												Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE								\$125,549,741	\$237,283,912	All Eligible	All Eligible Children	Statewide
(b) GROUP/INST CARE								Included in 7a	Included in 7a	All Eligible	All Eligible Children	Statewide
8.) ADOPTION SUBSIDY PMTS.								\$110,632,304	\$67,248,555	All Eligible	All Eligible Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES					\$3,903,550			\$975,888	All Eligible	All Eligible	All Eligible Children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$1,301,606		\$325,402	All Eligible	All Eligible	All Eligible Children	Statewide
12.) ADMINISTRATIVE COSTS	\$1,109,702	\$1,208,121	\$76,323				\$106,562,964.84	\$124,553,942				
13.) STAFF & EXTERNAL PARTNERS TRAINING	\$2,010,474						\$5,502,350	\$3,068,618				
14.) FOSTER PARENT RECRUITMENT & TRAINING	\$530,068						\$1,412,503	\$1,741,009				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	Included in 14											
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$686,910					\$228,970				
18.) TOTAL	\$11,097,017	\$12,081,210	\$763,233	\$907,955	\$3,903,550	\$1,301,606	\$349,659,863	\$485,438,237				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2012 through September 30, 2013

1. State or Indian Tribal Organization (ITO): Ohio (ODJFS)		2. EIN: 31-1334820		3. Address: 30 E. Broad Street, 32Flr. SOT, Columbus, Ohio 43215			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	11,097,017.00	\$ 10,382,617.00					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	1,109,702.00	\$ 1,038,261.00					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	12,081,210.00	\$ 12,914,939.00					
a) Family Preservation Services	2,817,995.00	\$ 2,945,081.12					
b) Family Support Services	2,952,481.00	\$ 3,711,690.00					
c) Time-Limited Family Reunification Services	2,466,363.00	\$ 2,923,695.59					
d) Adoption Promotion and Support Services	2,636,250.00	\$ 2,880,275.78					
e) Other Service Related Activities (e.g. planning)	-	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	1,208,121.00	\$ 454,196.51					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	763,233.00	\$ 768,537.00					
a) Administrative Costs (not to exceed 10% of MCV allotment)	76,323.00	\$ 76,853.00					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	3,903,550.00	\$ 3,847,835.00					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	1,171,065.00	\$					
9. Total Education and Training Voucher (ETV) funds	1,301,606.00	\$ 1,283,120.00					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Oklahoma	2. EIN: 73-6017987
3. Address: PO Box 25352 Oklahoma City, OK 73125	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 1,388,048
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ 138,805
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 4,421,009
a) Total Family Preservation Services	\$ 936,540
b) Total Family Support Services	\$ 972,332
c) Total Time-Limited Family Reunification Services	\$ 1,178,074
d) Total Adoption Promotion and Support Services	\$ 891,962
e) Total for Other Service Related Activities (e.g. planning)	\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$ 442,101
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 279,298
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$ 27,930
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$0, PSSF \$0, and/or MCV(States only)\$0.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$138,048, PSSF \$442,101, and/or MCV(States only)\$27,930.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 342,085
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,568,693
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 149,036
11. Estimated Education and Training Voucher (ETV) funds	\$ 856,509
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ 256,869
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$ 85,651
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Oklahoma

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		937		342				525	7,000		Reports of Abuse / neglect	Statewide / Reservation
2.) PROTECTIVE SERVICES	310							36,445	60,000		Reports of Abuse / neglect	Statewide / Reservation
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		972						525	250		All Children in Foster Care	Statewide / Reservation
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		1,178						525	3,000			Statewide / Reservation
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	199	892						15,000	2,000		All eligible Children	Statewide / Reservation
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	340						10,081	12,413	9,000		All Children in foster care	
(b) GROUP/INST CARE							5,732	14,493	2,000			Statewide / Reservation
8.) ADOPTION SUBSIDY PMTS.	400						29,552	27,997	13,800			Reservation
9.) GUARDIANSHIP ASSIST. PMTS.							7	52	55			
10.) INDEPENDENT LIVING SERVICES					2,569			514	2,445			
11.) EDUCATION AND TRAINING VOUCHERS						857		171	200			
12.) ADMINISTRATIVE COSTS	139	442	28				29,608	29,608				
13.) STAFF & EXTERNAL PARTNERS TRAINING							3,460	1,153				
14.) FOSTER PARENT RECRUITMENT & TRAINING							Included in #12	Included in #12				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							Included in #12	Included in #12				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			251									
18.) TOTAL	1,388	4,421	279	342	2,569	857	78,440	139,421	99,750	0		0

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Oklahoma	73-6017987	3. Address: PO Box 25352 Oklahoma City, OK 73125				
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$ 1,514,500	\$ 1,475,931	7700	6000	All eligible Children	Statewide / Reservation
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 151,450	\$ 147,593				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 5,081,617	\$ 4,818,291	3000	1900	All eligible Children	Statewide / Reservation
a) Family Preservation Services	\$ 920,627	\$ 923,540				
b) Family Support Services	\$ 1,264,760	\$ 1,196,851				
c) Time-Limited Family Reunification Services	\$ 1,422,975	\$ 1,313,926				
d) Adoption Promotion and Support Services	\$ 965,094	\$ 902,145				
e) Other Service Related Activities (e.g. planning)	\$	\$				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 508,161	\$ 481,829				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 301,751	\$ 51,765				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 30,175	\$ -				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 3,044,704	\$ 2,748,409				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 582,556	\$ 249,732	3117	3117		
9. Total Education and Training Voucher (ETV) funds	\$ 1,020,742	\$ 916,499	202	202		
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>	<i>Date</i>	<i>Signature and Title of Central Office Official</i>	<i>Date</i>			

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Oregon	2. EIN: 1-93-6001958-A3
3. Address: Department of Human Services, 500 Summer Street NE, Salem, OR 97301	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 3,434,521
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ -
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 4,449,500
a) Total Family Preservation Services	\$ 1,235,626
b) Total Family Support Services	\$ 1,432,294
c) Total Time-Limited Family Reunification Services	\$ 890,790
d) Total Adoption Promotion and Support Services	\$ 890,790
e) Total for Other Service Related Activities (e.g. planning)	\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$ -
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 281,098
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$ -
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only) \$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$343,500, PSSF \$445,000, and/or MCV(States only) \$28,000.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 644,450
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,879,433
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 150,000
11. Estimated Education and Training Voucher (ETV) funds	\$ 960,123
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ 350,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$ 125,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

Oregon

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	1,829	1,432		644				1,261	6,437	4,147	Families in Crisis	Statewide
2.) PROTECTIVE SERVICES									9,584	5,638	All children in need	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	1,149	1,235						904	11,638	5,670	Families in Crisis	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		891						297	14,963	9,010	Families in Crisis	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		891						297	17,680	17,630	All children in need	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							18,778		16,224	11,429	All children in need	Statewide
(b) GROUP/INST CARE							2,621		1,431	1,360	All children in need	Statewide
8.) ADOPTION SUBSIDY PMTS.							31,070					
9.) GUARDIANSHIP ASSIST. PMTS.							3,923					
10.) INDEPENDENT LIVING SERVICES					2,879				1,942	1,822	All eligible youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						960			519	519	All eligible youth	Statewide
12.) ADMINISTRATIVE COSTS							55,495					
13.) STAFF & EXTERNAL PARTNERS TRAINING							769					
14.) FOSTER PARENT RECRUITMENT & TRAINING	456						228	195				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							228					
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			281									
18.) TOTAL	3,434	4,449	281	644	2,879	960	113,112	2,954				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Oregon		2. EIN: 1-93-6001958-A3		3. Address: DHS, 500 Summer St. NE, Salem, OR 97301			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 3,334,000	\$ 3,333,653					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 333,400	\$ 10,058					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 4,733,000	\$ 4,705,659					
a) Family Preservation Services	\$ 1,033,000	\$ 758,186					
b) Family Support Services	\$ 1,466,000	\$ 1,467,041					
c) Time-Limited Family Reunification Services	\$ 1,082,000	\$ 967,720					
d) Adoption Promotion and Support Services	\$ 1,082,000	\$ 1,215,744					
e) Other Service Related Activities (e.g. planning)	\$ 26,000	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 44,000	\$ 296,968					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 277,000	\$ 279,187					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 3,278,000	\$ 2,667,723					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 200,000	\$ 66,913					
9. Total Education and Training Voucher (ETV) funds	\$ 1,131,000	\$ 889,594					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2012, October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Pennsylvania		2. EIN: 236003113	
3. Address: Department of Public Welfare Office of Children, Youth and Families PO Box 2675 Harrisburg, PA 17105-2675		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$10,466,387	
a) Total administration (not to exceed 10% of estimated allotment)		\$1,046,639	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$11,101,353	
a) Total Family Preservation Services		\$2,220,271	
b) Total Family Support Services		\$2,220,271	
c) Total Time-Limited Family Reunification Services		\$2,220,271	
d) Total Adoption Promotion and Support Services		\$2,220,271	
e) Total for Other Service Related Activities (e.g. planning)		\$1,110,135	
f) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment)		\$1,110,134	
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$701,330	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment)			
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$0.00, PSSF \$0.00, and/or MCV \$0.00.			
b) If additional funds become available to States and ITO, specify the amount of additional funds the State or Tribes requesting: CWS \$0.00, PSSF \$0.00, and/or MCV \$0.00.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$927,247	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$5,017,075	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$	
11. Estimated Education and Training Voucher (ETV) funds		\$1,672,902	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$0	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$2,000,000	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$0	
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2008.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or IT Pennsylvania For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

Pennsylvania

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	583,486	2,220,271		430,119				235,279,550	228,732	Not Available	Families with children under age 18	Statewide
2.) PROTECTIVE SERVICES				227,388				51,770,147	137,296	Not Available	GPS & CPS services to children	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	524,107	2,220,271						196,616,726	354,969	Not Available	Families with children under age 18	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		2,220,271							675	400	Families with children in custody	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	568,000	2,220,270						27,422,176	6,055	Not Available	All eligible children & adoptive families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		1,110,135							0			Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	2,365,328						41,068,350	186,087,934	18,522		Children in foster	Statewide Statewide
(b) GROUP/INST CARE	2,783,741						38,699,017	398,182,120	22,772	Not Available	Children in placement	Statewide
8.) ADOPTION SUBSIDY PMTS.	2,595,086						73,419,278	84,117,955	22,329	Not Available	Children with special needs	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							10,370,560	23,999,777	2,554			
10.) INDEPENDENT LIVING SERVICES				5,017,075			928,366	14,798,902	9,428	N/A	Youth in county custody ages 16-21	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						1,672,902		-	700	N/A	Youth in county custody ages 16-23, or adopted after age 16	Statewide
12.) ADMINISTRATIVE COSTS	1,046,639	1,110,135					87,074,251	84,358,778				
13.) STAFF & EXTERNAL PARTNERS TRAINING				269,740								
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			701,330									
18.) TOTAL	\$10,466,387	\$11,101,353	\$701,330	\$927,247	\$5,017,075	\$1,672,902	\$251,559,822	\$1,302,634,065	804,032.00	400.00		

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2012

1. State or Indian Tribal Organization (ITO): Pennsylvania		2. EIN: 236003113		3. Address: Department of Public Welfare Office of Children Youth & Families PO Box 2675 Harrisburg, PA 17105-2675			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$10,368,200	\$10,428,395				Statewide	
a) Total Administrative Costs (not to exceed 10% of Federal allotment)	\$1,036,820	\$1,042,840					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$12,083,488	\$12,083,488				Statewide	
a) Family Preservation Services	\$2,416,698	\$2,416,698					
b) Family Support Services	\$2,416,698	\$2,416,698					
c) Time-Limited Family Reunification Services	\$2,416,698	\$2,416,698					
d) Adoption Promotion and Support Services	\$2,416,698	\$2,416,698					
e) Other Service Related Activities (e.g. planning)	\$1,208,348	\$1,208,348					
f) Administrative Costs (FOR STATES: not to exceed 10% of total allotment after October 1, 2007)	\$1,208,348	\$1,208,348					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$719,059	\$719,059					
a) Administrative Costs (not to exceed 10% of Federal allotment)	\$0	\$0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$5,324,569	\$5,324,569					
a) Indicate the amount of State's allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$268,538	\$268,538	439		Youth 18-21.	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$1,775,559	\$1,775,559	573		Youth in county custody ages 18-23.	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2007.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): ADMINISTRATION FOR FAMILIES AND CHILDREN		2. EIN: 1690660001
3. Address: APARTADO 194090, SAN JUAN, PUERTO RICO 00919-4090 • 4900		(787) 625-
		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 4,711,084
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 471,108
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 5,318,383
a) Total Family Preservation Services		\$ 1,063,677
b) Total Family Support Services		\$ 1,063,677
c) Total Time-Limited Family Reunification Services		\$ 1,063,677
d) Total Adoption Promotion and Support Services		\$ 1,063,677
e) Total for Other Service Related Activities (e.g. planning)		\$ 531,838
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 531,838
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		335,424
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 33,542
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$1,000,000, PSSF \$ 1,000,000, and/or MCV(States only)\$350,000.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		333,800
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,688,101
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 506,430
11. Estimated Education and Training Voucher (ETV) funds		487,393
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		500,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		400,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) PUERTO RICO

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ 2,355,542	\$ 1,063,677		333,800					Over 270,000			ISLAND WIDE
2.) PROTECTIVE SERVICES									45,000		Families w/CAN Invest	ISLAND WIDE
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ 706,663	\$ 1,063,677							2,800		Families Subst CAN in Intensive serv.	ISLAND WIDE
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$ 706,663	\$ 1,063,677							400		Families Subst CAN in Intensive serv.	ISLAND WIDE
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ 235,554	\$ 1,063,677							650			ISLAND WIDE
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$ 531,838										
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE									8000		ALL ELIGIBLE	ISLAND WIDE
(b) GROUP/INST CARE											ALL ELIGIBLE	
8.) ADOPTION SUBSIDY PMTS.									440		ALL ELIGIBLE	
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES	\$ 235,554				\$ 1,688,101				1200		ALL ELIGIBLE	
11.) EDUCATION AND TRAINING VOUCHERS						\$ 506,430			300		ALL ELIGIBLE	
12.) ADMINISTRATIVE COSTS	\$ 471,108	\$ 531,838	\$ 33,542									
13.) STAFF & EXTERNAL PARTNERS TRAINING												
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												ISLAND WIDE
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$ 301,882									
18.) TOTAL	\$ 4,711,084	\$ 5,318,383	\$ 335,424	\$ 333,800	\$ 1,688,101	\$ 506,430						

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): PR		2. EIN: 1690660001		3. Address: Ave. Barbosa Hato Rey, PR			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 4,711,084	\$ 4,711,084					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 471,108	\$ 471,108					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 5,957,874	\$ 5,957,874					
a) Family Preservation Services	\$ 1,191,575	\$ 1,191,575					
b) Family Support Services	\$ 1,191,575	\$ 1,191,575					
c) Time-Limited Family Reunification Services	\$ 1,191,575	\$ 1,191,575					
d) Adoption Promotion and Support Services	\$ 1,191,575	\$ 1,191,575					
e) Other Service Related Activities (e.g. planning)	\$ 595,787	\$ 595,787					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 595,787	\$ 595,787					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 29,454	\$ 29,454					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 2,945	\$ 2,945					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,688,101	\$ 1,677,377					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$506,430.00	\$303,740.40					
9. Total Education and Training Voucher (ETV) funds	\$564,051.00	\$564,051.00					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Rhode Island	2. EIN: 05-6000522
3. Address: RI Department of Children, Youth and Families 101 Friendship Street, 4th Floor Providence, RI 02903	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$901,226
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$902,315
a) Total Family Preservation Services	\$181,036
b) Total Family Support Services	\$186,703
c) Total Time-Limited Family Reunification Services	\$283,637
d) Total Adoption Promotion and Support Services	\$250,939
e) Total for Other Service Related Activities (e.g. planning)	\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$57,004
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$120,363
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$681,977
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$204,593
11. Estimated Education and Training Voucher (ETV) funds	\$227,400
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$100,00
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$100,00
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official Janice DeFrances, Director	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Rhode Island

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	194	187						5,526	3,000		All eligible	Statewide
2.) PROTECTIVE SERVICES				120				9,617	6,700		"	"
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	222	180						3,543	2,200		"	"
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		284						24,033	2,000		"	"
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	405	251						290	350		"	"
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	80											
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							1,861	11,405	1,120		"	"
(b) GROUP/INST CARE							2,635	53,768	533		"	"
8.) ADOPTION SUBSIDY PMTS.							5,498	9,851	2,500		"	"
9.) GUARDIANSHIP ASSIST. PMTS.							152	143	400		"	"
10.) INDEPENDENT LIVING SERVICES					681			290			"	"
11.) EDUCATION AND TRAINING VOUCHERS						227			80		"	"
12.) ADMINISTRATIVE COSTS							6,289	7,273				
13.) STAFF & EXTERNAL PARTNERS TRAINING							561	440				
14.) FOSTER PARENT RECRUITMENT & TRAINING							165	301				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							679	215				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			57									
18.) TOTAL	901	902	57	120	681	227	17,840	126,695				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Rhode Island		2. EIN: 05-6000522		3. Address: RI Department of Children, Youth and Families		
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision		101 Friendship Street, 4th floor Providence, RI 02903				
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$942,776	926,620	955	570	All Eligible	Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$926,844	\$935,537	1268	653	All Eligible	Statewide
a) Family Preservation Services	\$235,284	\$235,284				
b) Family Support Services	\$211,660	\$212,432				
c) Time-Limited Family Reunification Services	\$264,480	\$264,480				
d) Adoption Promotion and Support Services	\$215,420	\$223,341				
e) Other Service Related Activities (e.g. planning)	\$	\$				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	\$				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$55,037	\$57,004				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$				
8. Total Chafee Foster Care Independence Program (CFCIP) funds						
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$					
9. Total Education and Training Voucher (ETV) funds						
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i> Janice DeFrances, Director		<i>Date</i> June 27, 2013		<i>Signature and Title of Central Office Official</i>		<i>Date</i>

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): South Carolina Department of Social Services		2. EIN: 1-57-600-0286-C2	
3. Address: PO Box 1520 Columbia, SC 29202-1520		4. Submission: [<input checked="" type="checkbox"/>] New [<input type="checkbox"/>] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$	4,477,518
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$	447,751
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$	5,645,607
a) Total Family Preservation Services		\$	1,410,837
b) Total Family Support Services		\$	1,686,343
c) Total Time-Limited Family Reunification Services		\$	701,184
d) Total Adoption Promotion and Support Services		\$	1,348,736
e) Total for Other Service Related Activities (e.g. planning)		\$	-
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$	498,507
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$	356,856
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$	35,685
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$	366,813
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$	1,272,169
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$	381,650
11. Estimated Education and Training Voucher (ETV) funds		\$	399,330
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$	-
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$	-
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$	340,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$	86,000
13. Certification by State Agency and/or Indian Tribal Organization.			
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.			
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official	

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

 State or Indian Tribal Organization (ITO) South Carolina Department of Social Services

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	192	1,686		49				626	0	10,161	Children & Families	Statewide
2.) PROTECTIVE SERVICES	550			77				183	30,414	0	Report of Abuse & Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	550	1,411		40				654	15,803	0	Children & Families	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	1,099	701		9				600	4,473	0	Children & Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	83	1,349						477	1,325	0	Pre & Post Adoptive Families/Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	275	0						92	0	0	N/A	N/A
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	951						3,064	1,595	3,032	0	All Eligible Children	Statewide
(b) GROUP/INST CARE	0						3,023	1,261	2,373	0	Foster Children	Statewide
8.) ADOPTION SUBSIDY PMTS.	0						11,229	4,683	6,293	0	Adoptive Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	0						0	0	0	0	N/A	N/A
10.) INDEPENDENT LIVING SERVICES	0	0			1,184		0	296	551	0	Foster Children (16-21)	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	0				0	399	0	100	140	0	Foster Children (16-21)	Statewide
12.) ADMINISTRATIVE COSTS	447	498	35				21,283	21,610				
13.) STAFF & EXTERNAL PARTNERS TRAINING	198	0		192	88	0	1,111	551				
14.) FOSTER PARENT RECRUITMENT & TRAINING	132	0		0			317	150				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	0	0		0			0	0				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	0						0	0	0	0	N/A	N/A
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	0	0	321				0	107				
18.) TOTAL	4,477	5,645	356	366	1,272	399	40,027	32,984	64,404	10,161		

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): South Carolina Department of Social Services		2. EIN: 1-57-600-0286-C2		3. Address: PO Box 1520, Columbia, SC 29202-1520			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 4,544,197	\$ 4,544,197		11,674	All Eligible Children	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 454,419	\$ 374,549					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 6,645,099	\$ 6,633,258	68,693		Children & Families	Statewide	
a) Family Preservation Services	\$ 1,345,590	\$ 1,366,625					
b) Family Support Services	\$ 1,345,000	\$ 1,322,211					
c) Time-Limited Family Reunification Services	\$ 1,345,000	\$ 1,629,343					
d) Adoption Promotion and Support Services	\$ 1,345,000	\$ 1,332,148					
e) Other Service Related Activities (e.g. planning)	\$ 600,000	\$ 522,237					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 664,509	\$ 460,695					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 394,729	\$ 394,729					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 39,472	\$ 39,472					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,557,810	\$ 1,557,810					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 467,343	\$ 229,557	551		Foster Children (16-21)	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 519,476	\$ 406,531	140		Foster Children (16-21)	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): State of South Dakota	2. EIN:1-466000364
3. Address: Department of Social Services, Division of Child Protection Services, 700 Governors Drive, Pierre, SD 57501	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$457,954.00
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$732,816
a) Total Family Preservation Services	\$190,532.00
b) Total Family Support Services	\$161,220.00
c) Total Time-Limited Family Reunification Services	\$183,204.00
d) Total Adoption Promotion and Support Services	\$183,204.00
e) Total for Other Service Related Activities (e.g. planning)	\$14,656.00
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$46,296.00
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$30,000.00 _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$300,000.00 _____, PSSF \$250,000.00 _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$113,715.00
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$500,000.00
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$36,000.00
11. Estimated Education and Training Voucher (ETV) funds	\$161,883.00
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$200,000.00
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITC SOUTH DAKOTA

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II-PSSF	(c) Subpart II-MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	200,954	161,220		13,715				119,130	1,100	200	Families and children in need of protective services	Statewide
2.) PROTECTIVE SERVICES				100,000					6,000		Families and children in need of protective services	
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		190,532						63,510	50	600	Families and children in need of protective services	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		183,204						61,068	60	500	Families and children in need of protective services	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		183,204						61,068	30	200	Children in need of permanency and their families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		14,656						4,833			Children in need of protective services	Statewide
7.) FOSTER CARE MAINTENANCE:											Children in need of temporary care	
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	257,000						2,570,480	2,343,250	400			Statewide
(b) GROUP/INST CARE								229,690	75		Children in need of permanency and their families	Statewide
8.) ADOPTION SUBSIDY PMTS.							3,438,140	2,376,210	1,693			Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							40,000	23,492	3		Children in need of permanency & their families	Statewide
10.) INDEPENDENT LIVING SERVICES					500,000			145,230	450		Youth in need of transitional services	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						161,883		41,684	35		Youth in need of transitional educational services	Statewide
12.) ADMINISTRATIVE COSTS							3,081,760	3,081,760				
13.) STAFF & EXTERNAL PARTNERS TRAINING							219,390	73,130				
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING												
18.) TOTAL	457,954	732,816		113,715	500,000	161,883	9,349,770	8,563,047	9,896	1,500		

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): South Dakota	2. EIN: 1-466000364	3. Address: Department of Social Serices, Division of Child Protection Services, 700 Governors Dr., Pierre, SD 57501				
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	505,199.00	505,199.00	1174	100	A/N Children	Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	758,991.00	758,991.00	340	1500	A/N Children	Statewide
a) Family Preservation Services	153,000.00	206,117.00				
b) Family Support Services	154,000.00	165,271.00				
c) Time-Limited Family Reunification Services	190,000.00	197,395.00				
d) Adoption Promotion and Support Services	168,000.00	190,208.00				
e) Other Service Related Activities (e.g. planning)	30,000.00	0.00				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	63,991.00	0.00				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	45,166.00	0.00				
a) Administrative Costs (not to exceed 10% of MCV allotment)	0.00	0.00				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	500,000.00	500,000.00				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	30,000.00	35,861.00	45		A/N YOUTH	Statewide
9. Total Education and Training Voucher (ETV) funds	156,116.00	122,771.00	35		A/N YOUTH	Statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>	<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	

CFS-101, Part 1: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014____, October 1, 2013____ through September 30, 2014

1. State or Indian Tribal Organization (ITO): Tennessee	2. EIN: 62-6001445-K7
3. Address: 436 Sixth Avenue North Nashville, TN 37243	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS)	\$6,247,012
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated	\$
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$8,892,096
a) Total Family Preservation Services	\$1,990,300
b) Total Family Support Services	\$2,455,748
c) Total Time-Limited Family Reunification Services	\$2,455,748
d) Total Adoption Promotion and Support Services	\$1,990,300
e) Total for Other Service Related Activities (e.g. planning)	\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$561,760
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	
	\$520,018
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$2,188,799
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$656,600
11. Estimated Education and Training Voucher (ETV) funds	\$729,837
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be	\$
c) If additional funds become available to States or Tribes, specify the amount	\$1,000,000
d) If additional funds become available to States or Tribes, specify the amount	\$500,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Tennessee For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I CWS	(b) Subpart II-PSSF	(c) Subpart II MCHS						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	2,652,030	2,455,748						6,500,000	18,500		children and families served	Statewide
2.) PROTECTIVE SERVICES	3,012,282			520,018				3,190,500	140,000		reports of Abuse/Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		1,990,300						2,998,800	25,000		children and families served	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		2,455,748						4,909,500	3,000		All eligible children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		1,990,300						3,254,800	1,500		All eligible children	Statewide
6.) FOR OTHER SERVICE RELATED												
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							7,516,100	14,741,800	4,500		children in DCS foster homes	Statewide
(b) GROUP/INST CARE							23,000,000	92,609,700	7,500		children in contract placement	Statewide
8.) ADOPTION SUBSIDY PMTS.							36,006,600	36,239,100	8,300		eligible youth	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							3,500,000	4,000,000	900		eligible youth	Statewide
10.) INDEPENDENT LIVING SERVICES					2,188,799			2,500,000	1,500		eligible youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						729,837		500,000	350		eligible youth	Statewide
12.) ADMINISTRATIVE COSTS	582,700						20,010,300	109,660,100				
13.) STAFF & EXTERNAL PARTNERS TRAINING							7,946,800	11,594,600				
14.) FOSTER PARENT RECRUITMENT & TRAINING								350,000				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								1,728,100				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			561,760					1,500,000				
18.) TOTAL	6,247,012	8,892,096	561,760	520,018	2,188,799	729,837	97,979,800	296,277,000				

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Tennessee		2. EIN: 1-626001445-K8		3. Address: 436 6th Avenue North, 7th Floor Cordell Hull Bldg., Nashville, TN 37243			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1	\$ 5,855,179	\$ 5,893,399	26,039		Children	Statewide	
a) Total Administrative Costs							
6. Total title IV-B, subpart 2	\$ 9,816,286	\$ 9,679,667	11,820		Children	Statewide	
a) Family Preservation	\$ 1,963,257	\$ 2,493,962					
b) Family Support Services	\$ 2,944,886	\$ 2,295,075					
c) Time-Limited Family	\$ 2,944,886	\$ 2,227,657					
d) Adoption Promotion and	\$ 1,963,257	\$ 2,662,973					
e) Other Service Related	\$	\$					
f) Administrative Costs (FOR							
7. Total Monthly Caseworker	\$ 582,901	\$ 576,014					
a) Administrative Costs (not to exceed 10% of MCV							
8. Total Chafee Foster Care	\$ 2,120,931	\$ 2,120,931					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)							
9. Total Education and Training Voucher (ETV) funds	\$ 707,257	\$ 707,257	301		Youth	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in							
<i>Signature and Title of State/Tribal Agency Official</i>	<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Texas		2. EIN: 1742639167 A-1
3. Address:	Texas Department of Family and Protective Services P.O. Box 149030 Mail Code: E-654 Austin, TX 78714-9030	4. Submission: [] New [X] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 25,571,589
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 2,557,159
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 32,937,766
a) Total Family Preservation Services		\$ 8,436,763
b) Total Family Support Services		\$ 7,770,808
c) Total Time-Limited Family Reunification Services		\$ 7,118,714
d) Total Adoption Promotion and Support Services		\$ 8,314,006
e) Total for Other Service Related Activities (e.g. planning)		\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 1,297,475
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 2,080,850
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 208,085
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0, PSSF \$ 0, and/or MCV(States only)\$ 0.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ 2,000,000, PSSF \$ 3,500,000, and/or MCV(States only)\$ 0.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 2,207,124
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 9,465,945
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 2,839,784
11. Estimated Education and Training Voucher (ETV) funds		\$ 3,156,341
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 500,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 300,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
		Signature and Title of Central Office Official
John J. Specia, Jr., Commissioner, Texas Department of Family and Protective Services		

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) TEXAS For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		7,770,808						21,317,582	101,796	3,833	Children/youth reported or found to be at risk of abuse/neglect & their families per month	Statewide
2.) PROTECTIVE SERVICES	18,373,184			2,207,124			52,850,004	243,863,651	257,183 / 170,504		Reports / Investigations	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)												
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	4,634,427	8,436,763						6,758,290	11,006	2,350	Average number of families receiving services per month	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		7,118,714						2,475,304	6,815		Average number of time-limited reunification eligible families receiving services per month	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		8,314,006						2,771,335	1,316		Average number of children receiving adoption placement and/or post-adoptive services per month	Statewide
7.) FOSTER CARE MAINTENANCE:		0						0				Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							3,652,086	2,570,587	14,134		Children in legal conservatorship/need out-of-home placements in family setting	Statewide
(b) GROUP/INST CARE							95,902,567	67,502,728	3,373		Children in legal conservatorship/need out-of-home placements in institutional setting	Statewide
8.) ADOPTION SUBSIDY PMTS.							103,061,072	101,238,317	41,042		Children / youth in adoptive placements with special needs/families receiving payments	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							3,263,093	3,063,802	1,460		Average children receiving payments who meet eligibility requirements for Guardianship Assistance payments per month	Statewide
10.) INDEPENDENT LIVING SERVICES					9,465,945		0	2,366,486	8,453		Youth receiving preparation for independent living services	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						3,156,341	0	789,085	889		Youth receiving an Education Training Voucher	Statewide
12.) ADMINISTRATIVE COSTS	2,557,159	1,297,475	208,085				5,680,580	32,862,499				
13.) STAFF & EXTERNAL PARTNERS TRAINING	6,819						5,531,629	3,882,422				
14.) FOSTER PARENT RECRUITMENT & TRAINING								0				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								0				
16.) CHILD CARE RELATED TO							5,455,306	11,649,135	4,176			
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			1,872,765				0	624,255				
18.) TOTAL	25,571,589	32,937,766	2,080,850	2,207,124	9,465,945	3,156,341	275,396,337	503,735,478				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Texas	2. EIN: 1742639167 A-1	3. Address: P.O. Box 149030 Mail Code E-654				
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision		Austin, TX 78714-9030				
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$ 25,427,205	\$ 25,769,933	450,539		receiving services per month	Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 2,542,720	\$ 2,576,933				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 35,724,261	\$ 35,204,635	450,035	2,522	Children/youth found to be at risk of abuse/neglect per year	Statewide
a) Family Preservation Services	\$ 7,945,280	\$ 7,043,322				
b) Family Support Services	\$ 8,876,255	\$ 12,214,171				
c) Time-Limited Family Reunification Services	\$ 7,954,304	\$ 7,143,250				
d) Adoption Promotion and Support Services	\$ 7,967,724	\$ 7,151,493				
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 2,980,698	\$ 1,652,399				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 2,121,342	\$ 2,094,943				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 212,134	\$ 209,494				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 8,088,940	\$ 8,418,737				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 2,426,682	\$ 2,525,621	8,404		Youth up to age 21 per year	Statewide
9. Total Education and Training Voucher (ETV) funds	\$ 2,711,831	\$ 2,807,357	889		Youth per year	Statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
	<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	
<i>John J. Specia, Jr., Commissioner, Texas Department of Family and Protective Services</i>						

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): UTAH	2. EIN: 876000545-A8
3. Address: Department of Human Services/Child and Family Services 195 North 1950 West, Salt Lake City, UT 84116	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 3,722,696
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ 372,270
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 1,947,794
a) Total Family Preservation Services	\$ 749,900
b) Total Family Support Services	\$ 389,559
c) Total Time-Limited Family Reunification Services	\$ 389,559
d) Total Adoption Promotion and Support Services	\$ 389,559
e) Total for Other Service Related Activities (e.g. planning)	\$ 29,217
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$ -
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 123,052
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$ 12,305
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ <u>500,000</u> , PSSF \$ <u>100,000</u> , and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 323,662
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 899,274
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 200,000
11. Estimated Education and Training Voucher (ETV) funds	\$ 314,609
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ -
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$ -
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) UTAH

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ 106,311	\$ 389,559						\$ 3,882,636	72,500	17,300	At risk children and families	Statewide
2.) PROTECTIVE SERVICES	\$ 883,801			\$ 313,662				\$ 7,404,489	26,500	20,700	Children reported abused or neglected	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ 67,141	\$ 749,900						\$ 731,673	10,800	2,800	Adults and children in familes in crisis	Statewide
4.)TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$ 2,216,519	\$ 389,559						\$ 10,935,528	3,900		Children in foster care with RH goal & their parents	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ 76,654	\$ 389,559						\$ 684,585	1,800		Parents and adoptive children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$ 25,217						\$ 6,304				
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$ 4,474,952	\$ 11,475,008	3,500		Children in state custody	Statewide
(b) GROUP/INST CARE							\$ 2,156,634	\$ 20,989,232	600		Children in state custody	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$ 6,376,571	\$ 7,651,429	4,900		Children receiving adoption assistance	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.								\$ 215,825			Children receiving guardianship assistance	Statewide
10.) INDEPENDENT LIVING SERVICES					\$ 899,274			\$ 558,550	1,900		Children in state custody age 14+	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$ 314,609		\$ 72,562	110		Qualifying children leaving foster care	Statewide
12.) ADMINISTRATIVE COSTS	\$ 372,270		\$ 12,305				\$ 8,280,398	\$ 39,870,882				
13.) STAFF & EXTERNAL PARTNERS TRAINING		\$ 4,000		\$ 10,000			\$ 1,772,630	\$ 1,694,539				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$ 60,294	\$ 92,192				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							\$ 172,960	\$ 264,463				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING									0	0	NA	NA
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$ 110,747									
18.) TOTAL	\$ 3,722,696	\$ 1,947,794	\$ 123,052	\$ 323,662	\$ 899,274	\$ 314,609	\$ 23,294,438	\$ 106,529,898				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): UTAH		2. EIN: 87600545-A8		3. Address: Department of Human Services, Division of Child & Family Services 195 North 1950 West, Salt Lake City, UT 84116			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 3,590,990	\$ 3,590,990	16,366	5,781	Children and families involved with child welfare system	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 359,099	\$ 115,000					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 1,824,029	\$ 1,824,029	8,765	1,583	Children and families involved with child welfare system	Statewide	
a) Family Preservation Services	\$ 700,243	\$ 742,460					
b) Family Support Services	\$ 365,456	\$ 342,123					
c) Time-Limited Family Reunification Services	\$ 365,456	\$ 301,537					
d) Adoption Promotion and Support Services	\$ 365,456	\$ 407,683					
e) Other Service Related Activities (e.g. planning)	\$ 27,418	\$ 30,226					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ -	\$ -					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 108,544	\$ 108,544					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 870,393	\$ 870,393	1,903				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 200,000	\$ 45,729	62		Youth age 18-21 formerly in state custody	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 290,246	\$ 290,246	89		Youth in custody at age 18+ or adopted at 16+	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>	<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>		

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Vermont	2. EIN: 03-6000274
3. Address: 103 South Main Street, Waterbury, VT 05671	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 579,582.00
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ -
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$ 507,616.00
a) Total Family Preservation Services	\$ 152,285.00
b) Total Family Support Services	\$ 101,523.00
c) Total Time-Limited Family Reunification Services	\$ 101,523.00
d) Total Adoption Promotion and Support Services	\$ 101,523.00
e) Total for Other Service Related Activities (e.g. planning)	\$ 50,762.00
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 32,069.00
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 90,603.00
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 500,000.00
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$
11. Estimated Education and Training Voucher (ETV) funds	\$ 101,708.00
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ -
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Vermont For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$ 101,523						\$ 33,841	229 approx	not tracked	Eligible children and families	statewide
2.) PROTECTIVE SERVICES	\$ 579,582			\$ 90,603				\$ 193,194	3000 approx	not tracked	Eligible children and families	statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$ 152,285						\$ 50,762	230 approx	not tracked	Eligible children and families	statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$ 101,523						\$ 33,841	230 approx	not tracked	Eligible children and families	statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$ 101,523						\$ 33,841	350 approx		Eligible children and families	statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g.		\$ 50,762						\$ 16,921	0	0	N/A	statewide
7.) FOSTER CARE							\$ 3,650,875	\$ 2,973,830				
(a) FOSTER FAMILY & RELATIVE FOSTER CARE								\$ -	650 pt in time		Eligible children	statewide
(b) GROUP/INST CARE							\$ 3,216,500	\$ 2,620,009	190 pt in time		Eligible children	statewide
8.) ADOPTION SUBSIDY PMTS.							\$ 6,065,039	\$ 4,940,294	1870 est		Eligible children and families	statewide
9.) GUARDIANSHIP ASSIST. PMTS.							\$ 13,613	\$ 11,089	12 est		Eligible children and families	statewide
10.) INDEPENDENT LIVING SERVICES					\$ 500,000		\$ -	\$ 125,000	700 approx		Eligible individuals	statewide
11.) EDUCATION AND TRAINING SERVICES						\$ 101,708	\$ -	\$ 25,427	69 approx		Eligible individuals	statewide
12.) ADMINISTRATIVE COSTS			\$ 32,069.00				\$ 1,465,367	\$ 1,204,308				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$ 1,333,504	\$ 1,086,209				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$ 200,000	\$ 162,911				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							\$ -	\$ -				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							\$ 1,801,302	\$ 1,467,255				statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING							\$ -	\$ -				
18.) TOTAL	\$ 579,582	\$ 507,616	\$ 32,069	\$ 90,603	\$ 500,000	\$ 101,708	\$ 17,746,200	\$ 14,978,731	\$ -	\$ -	\$ -	

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Vermont		2. EIN:		3. Address:			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 580,465	\$ 576,018			children in need of child care financial assistance	statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$						
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 496,516	\$ 528,449			Child and families served by the division.	statewide	
a) Family Preservation Services	\$ 148,956	\$ 137,837					
b) Family Support Services	\$ 99,303	\$ 201,638					
c) Time-Limited Family Reunification Services	\$ 99,303	\$ 24,312					
d) Adoption Promotion and Support Services	\$ 99,303	\$ 147,661					
e) Other Service Related Activities (e.g. planning)	\$ 44,651	\$ 17,001					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$						
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 29,484	\$ 31,447					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$						
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 500,000	\$ 500,000					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)							
9. Total Education and Training Voucher (ETV) funds	\$ 115,610	\$ 115,610	69 approx	Blank Cell	Blank Cell	Blank Cell	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Virginia	2. EIN: 540959533
3. Address: Commonwealth of Virginia, Department of Social Services, 801 East Main Street, Richmond, Virginia 23219	4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$6,139,821
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$613,982
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$5,790,177
a) Total Family Preservation Services	\$1,302,790
b) Total Family Support Services	\$1,273,839
c) Total Time-Limited Family Reunification Services	\$1,158,035
d) Total Adoption Promotion and Support Services	\$1,447,544
e) Total for Other Service Related Activities (e.g. planning)	\$28,951
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$579,018
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$365,796
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$36,580
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ <u>514,000</u> _____, PSSF \$ <u>550,000</u> _____, and/or MCV(States only)\$ <u>0</u> _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$632,394
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$1,741,231
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$
11. Estimated Education and Training Voucher (ETV) funds	\$580,599
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$500,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$100,000
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official Paul D. McWhinney, Deputy Commissioner - Programs	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

Virginia

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$1,273,839						\$424,613	7401C	5892F	Prevention and support	Statewide
2.) PROTECTIVE SERVICES	\$5,525,839			\$632,394				\$1,841,946	49619 c		Children at risk	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$1,302,790						\$434,263	5615C	3828F	Eligible children and families	Statewide
4.)TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$1,158,035						\$386,012	1149C	741F	Eligible children and families	Statewide- some duplicate
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$1,447,544						\$482,515	1169C	3956F	Eligible children and families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$28,951						\$9,650	N/A	N/A	Eligible children and families	Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$22,300,000	\$22,300,000	2020C		Eligible children	Statewide
(b) GROUP/INST CARE												
8.) ADOPTION SUBSIDY PMTS.							\$34,400,000	\$34,400,000	5050C		Eligible children and families	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES					\$1,741,231			\$435,308	3065Y		Eligible youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$580,599		\$145,150	578Y		Eligible youth	Statewide
12.) ADMINISTRATIVE COSTS	\$613,982	\$579,018	\$36,580				\$36,270,763	\$35,618,254				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$523,500	\$174,500				
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$329,216					\$109,739				
18.) TOTAL	\$6,139,821	\$5,790,177	\$365,796	\$632,394	\$1,741,231	\$580,599	\$93,494,263	\$96,761,950				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Virginia		2. EIN: 540959533		3. Address: Commonwealth of Virginia, Department of Social Services, 801 East Main Street, Richmond, VA 23219			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$6,490,002	\$6,536,955					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$649,000	\$224,633					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$6,155,261	\$6,140,794	75,534C	68,805F	Children and Families	Statewide	
a) Family Preservation Services	\$1,489,573	\$1,486,072					
b) Family Support Services	\$1,477,263	\$1,473,791					
c) Time-Limited Family Reunification Services	\$1,231,052	\$1,228,159					
d) Adoption Promotion and Support Services	\$1,538,815	\$1,535,199					
e) Other Service Related Activities (e.g. planning)	\$30,776	\$0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$387,781	\$417,574					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$365,505	\$365,424					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$36,551	\$0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$1,937,748	\$1,869,814					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)							
9. Total Education and Training Voucher (ETV) funds	\$649,633	\$623,518					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i> Paul D. McWhinney, Deputy Commissioner - Programs		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Washington State		2. EIN: 91-6001088
3. Address: Department of Social and Health Services, Children's Administration, PO BOX 45710, Olympia WA 98504		4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$5,253,453.00
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$525,345.30
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$6,338,347.00
a) Total Family Preservation Services		\$1,901,504.10
b) Total Family Support Services		\$1,267,669.40
c) Total Time-Limited Family Reunification Services		\$1,267,669.40
d) Total Adoption Promotion and Support Services		\$1,267,669.40
e) Total for Other Service Related Activities (e.g. planning)		\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$633,834.70
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$400,426.00
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$500,000.00 __, PSSF \$500,000.00 __, and/or MCV(States only)\$50,000.00 __.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$546,834.00
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$3,305,814.00
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$
11. Estimated Education and Training Voucher (ETV) funds		\$1,102,296.00
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$350,000.00
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$260,000.00
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) Washington State DSHS, Children's Administration

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I-CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	788,017.95	1,901,504.10						896,507.35	3,093		maintain their child(ren) in their own home	Statewide
2.) PROTECTIVE SERVICES	2,626,726.50			546,834.00				875,575.50	95,098		Reports of Abuse and Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	1,313,363.25	1,267,669.40						860,344.21	6,022		children are substantially likely or at	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		1,267,669.40						422,556.47	4,053		families with children returning home who have less than 15	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		1,267,669.40						422,556.47	1,550		All eligible children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g.												
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							10,178,356.53	31,980,121.96	5,537		All eligible children	Statewide
(b) GROUP/INST CARE							4,923,602.89	22,302,297.63	880		temporary treatment for youth with extreme,	Statewide
8.) ADOPTION SUBSIDY PMTS.							39,612,345.28	51,225,664.61	15,276		All eligible children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.							105,625.23	163,383.19	480		relative home when reunification with	Statewide
10.) INDEPENDENT LIVING SERVICES				3,305,814.00				826,453.50	2,300		15 and older likely to remain in foster care	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						1,102,296.00		275,574.00	360		former foster youth pursuing their post	Statewide
12.) ADMINISTRATIVE COSTS	525,345.30	633,834.70					63,076,476.34	63,076,476.34				
13.) STAFF & EXTERNAL PARTNERS TRAINING							3,844,709.44	1,305,733.88				
14.) FOSTER PARENT RECRUITMENT & TRAINING							740,521.14	840,925.40				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							263,997.95	352,712.78				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							2,819,096.92	3,901,643.05	4608		Dependent children of employed	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT			400,426.00									
18.) TOTAL	5,253,453.00	6,338,347.00	400,426.00	546,834.00	3,305,814.00	1,102,296.00	125,564,731.72	179,728,526.34				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Washington State		2. EIN: 91-6001088		3. Address: Department of Social & Health Services, Children's Administration, PO BOX 45710, Olympia WA 98504		
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>
			<i>Individuals</i>	<i>Families</i>		
5. Total title IV-B, subpart 1 funds	\$5,401,924.00	\$5,401,924.00				
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$540,192.40	\$540,192.40				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$6,264,217.00	\$6,264,217.00				
a) Family Preservation Services	\$1,879,265.10	\$1,879,265.10				
b) Family Support Services	\$1,252,843.40	\$1,252,843.40				
c) Time-Limited Family Reunification Services	\$1,252,843.40	\$1,252,843.40				
d) Adoption Promotion and Support Services	\$1,252,843.40	\$1,252,843.40				
e) Other Service Related Activities (e.g. planning)	\$	\$				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$626,421.70	\$626,421.70				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$372,769.00	\$372,769.00				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$3,122,620.00	\$3,122,620.00				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$				
9. Total Education and Training Voucher (ETV) funds	\$1,041,286.00	\$1,041,286.00				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2013, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): West Virginia		2. EIN: 55-6000771
3. Address: Square, Suite 100 East Charleston, WV 25301		One Davis 4. Submission: [XX] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$1,818,355
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$181,835
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$2,334,035
a) Total Family Preservation Services		\$466,807
b) Total Family Support Services		\$466,807
c) Total Time-Limited Family Reunification Services		\$466,807
d) Total Adoption Promotion and Support Services		\$466,807
e) Total for Other Service Related Activities (e.g. planning)		\$420,126
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$46,681
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$156,535
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$15,654
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS <u>\$1,818,355</u> , PSSF <u>\$2,334,035</u> , and/or MCV(States only) <u>\$147,453</u> .		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$171,720
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$1,339,434
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$175,000
11. Estimated Education and Training Voucher (ETV) funds		\$446,623
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$1,339,434
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$446,623
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2012.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) West Virginia For FFY OCTOBER 1 , 2013 TO SEPTEMBER 30 , 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)		\$466,807						\$5,464,088	267		Children & Families	Statewide
2.) PROTECTIVE SERVICES	\$1,636,520			\$171,720				\$2,445,796		5,711	Reports of Abuse & Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)		\$466,807						\$7,624,002	5,474		Children & Families	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		\$466,807						\$1,035,562	997		Children & Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		\$466,807						\$472,179	375		All Eligible Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		\$420,126									Children & Families	Statewide
7.) FOSTER CARE MAINTENANCE:											All Eligible Children	Statewide
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							\$6,420,390	\$32,328,093	3,658		All Eligible Children	Statewide
(b) GROUP/INST CARE							\$3,442,032	\$21,549,006	1,851		Children	Statewide
8.) ADOPTION SUBSIDY PMTS.							\$22,585,389	\$17,668,217	4,992		Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.											All Eligible Children	Statewide
10.) INDEPENDENT LIVING SERVICES					\$1,339,434			\$334,859	214		All Eligible Children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						\$446,623		\$111,656	197		All Eligible Children	Statewide
12.) ADMINISTRATIVE COSTS	\$181,835	\$46,681	\$15,654				\$1,970,502	\$1,970,502				
13.) STAFF & EXTERNAL PARTNERS TRAINING							\$1,018,919	\$391,454				
14.) FOSTER PARENT RECRUITMENT & TRAINING							\$524,968					
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							\$80,047					
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							\$0	\$15,652,745	13,835	8,385		Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			\$140,882				\$0	\$361,063				
18.) TOTAL	\$1,818,355	\$2,334,035	\$156,535	\$171,720	\$1,339,434	\$446,623	\$36,042,246	\$107,409,222	31,860	14,096	Children & Families	

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): West Virginia		2. EIN: 55-6000771		3. Address: Office of the Secretary, Department of Health & Human Resources, One Davis Square, Suite 100 East, Charleston, WV 25301			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individual</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$1,748,436	\$1,744,291		5,545	Children & Families	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$160,647	\$160,616					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$2,705,361	\$2,630,459					
a) Family Preservation Services	\$541,072	\$1,026,112					
b) Family Support Services	\$541,072	\$535,723					
c) Time-Limited Family Reunification Services	\$541,072	\$535,847					
d) Adoption Promotion and Support Services	\$541,072	\$529,066					
e) Other Service Related Activities (e.g. planning)	\$486,964	\$0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$54,108	\$3,711					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$84,732	\$160,647					
a) Administrative Costs (not to exceed 10% of MCV allotment)		\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$1,267,884	\$979,223					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$175,000	\$180,599	71				
9. Total Education and Training Voucher (ETV) funds	\$425,060	\$319,521	203				
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>	<i>Signature and Title of Central Office Official</i>			<i>Date</i>	

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Wisconsin Department of Children and Families		2. EIN: 26-2265832
3. Address: 201 E. Washington Avenue, P.O. Box 8916 Madison, Wisconsin 53708-8916		4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 5,089,589
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 236,960
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 5,196,737
a) Total Family Preservation Services		\$ 1,117,900
b) Total Family Support Services		\$ 1,117,900
c) Total Time-Limited Family Reunification Services		\$ 1,117,900
d) Total Adoption Promotion and Support Services		\$ 1,063,700
e) Total for Other Service Related Activities (e.g. planning)		\$ 527,000
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 252,337
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 328,305
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 21,112
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ <u>0</u> , PSSF \$ <u>0</u> , and/or MCV(States only)\$ <u>0</u> .		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ <u>500,000</u> , PSSF \$ <u>500,000</u> , and/or MCV(States only)\$ <u>100,000</u> .		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 470,845
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 2,149,568
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 99,000
11. Estimated Education and Training Voucher (ETV) funds		\$ 716,756
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 100,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 50,000
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official
Budget Director		

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

Wisconsin

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	766	1,118		0				24,000	25,000	20,000	General Population	Statewide
2.) PROTECTIVE SERVICES	1,173			0				23,000		25,000	Families in CPS	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	1,818	1,118		0				24,100	6,000	5,000	Families in CPS	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	1,096	1,118		0				8,000	5,000	4,000	Families in OHC	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	0	1,064						20,000	900	6,000	Adoptive Families	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	0	527						0	see above		General Population	Statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	0						19,292	35,355	6,500		Children in OHC	Statewide
(b) GROUP/INST CARE	0						included in above	included in above			Children in OHC	Statewide
8.) ADOPTION SUBSIDY PMTS.	0						47,895	48,746	10,000		Adopted Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	0						18	905	600		Foster Children with a Gaurdian	Statewide
10.) INDEPENDENT LIVING SERVICES	0	0			1,873		0	0	4,000		Foster Youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	0				0	703	0	0	400		Foster Youth	Statewide
12.) ADMINISTRATIVE COSTS	237	252	21		277	13	39,098	0				
13.) STAFF & EXTERNAL PARTNERS TRAINING	0	0		471	0	0	4,733	1,577				
14.) FOSTER PARENT RECRUITMENT & TRAINING	0	0		0			0	1,577				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	0	0		0			0	1,577				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	0						0	CCDF & TANF Funds	n/a		Low-income foster parents	
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	0	0	307				0	n/a				
18.) TOTAL	\$ 5,090	\$ 5,197	\$ 328	\$ 471	\$ 2,150	\$ 716	\$ 111,036	\$ 188,837	58,400	60,000		

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Wisconsin		2. EIN: 26-2265832		3. Address: 201 E. Washington Avenue, P.O. Box 8916 Madison, Wisconsin 53708-8916			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$ 4,863,314	\$ 4,863,314	25,000	20,000	Child Welfare	Statewide	
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 210,067	\$ 67,835					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$ 5,316,562	\$ 5,307,087	30,000	24,000	Families	Statewide	
a) Family Preservation Services	\$ 1,127,850	\$ 1,291,800					
b) Family Support Services	\$ 1,127,850	\$ 1,291,800					
c) Time-Limited Family Reunification Services	\$ 1,127,850	\$ 1,291,800					
d) Adoption Promotion and Support Services	\$ 1,127,850	\$ 1,166,334					
e) Other Service Related Activities (e.g. planning)	\$ 479,500	\$ 0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 325,662	\$ 265,353					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 315,812	\$ 315,812					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 21,112	\$ 0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 2,140,491	\$ 2,140,491					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 99,811	\$ 80,258	2,509 (127 Rm & Board)	2,509	Foster Youth	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 713,779	\$ 713,779	210	210	Foser Youth	Statewide	
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	
Budget Director		6/28/13					

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2014, October 1, 2013 through September 30, 2014

1. State or Indian Tribal Organization (ITO): Wyoming - Department of Family Services	2. EIN: 83-0208667
3. Address: 2300 Capitol Ave., Hathaway Building, Third Floor, Cheyenne, WY 82002	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$407,253
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$40,725
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$263,599
a) Total Family Preservation Services	\$52,721*
b) Total Family Support Services	\$52,720*
c) Total Time-Limited Family Reunification Services	\$52,720*
d) Total Adoption Promotion and Support Services	\$52,720
e) Total for Other Service Related Activities (e.g. planning)	\$26,359
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$26,359
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$16,653
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$1,665
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$0_____, PSSF \$0_____, and/or MCV(States only)\$0_____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$100,000, PSSF \$100,000, and/or MCV(States only)\$20,000.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$92,541
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$500,000
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$25,000
11. Estimated Education and Training Voucher (ETV) funds	\$106,941
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$0
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$0
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$100,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$100,000
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau. * See "Promoting Safe and Stable Families" narrative section of the FFY 2012/2013 APSR.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) - State of Wyoming - Department of Family Services

For FFY OCTOBER 1, 2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	183,264	52,721**						875,620	1,000	5,500	All eligible families	Statewide
2.) PROTECTIVE SERVICES								342,752		420	Abuse/neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	183,264	52,720**							500	500	All eligible families	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		52,720**								600	All eligible families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		52,720								350	All eligible families/children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		26,359							NA		NA	Statewide
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE							287,152	990,179	950		All eligible children	Statewide
(b) GROUP/INST CARE							553,506	8,150,067	500		All eligible youth	Statewide
8.) ADOPTION SUBSIDY PMTS.							899,148	927,268	634		All eligible children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.								682,945	235		All eligible children	Statewide
10.) INDEPENDENT LIVING SERVICES					500,000			125,000	800		All eligible youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS						106,941		25,426	35		All eligible youth	Statewide
12.) ADMINISTRATIVE COSTS	40,725	26,359	1,665				1,520,020	2,302,628				
13.) STAFF & EXTERNAL PARTNERS TRAINING				92,541			2,712	2,712				
14.) FOSTER PARENT RECRUITMENT & TRAINING							205,847	68,616				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							9,039	9,039				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							1,760	1,760			All eligible children	Statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING			14,988				1,465	1,465				
18.) TOTAL	407,253	263,599	16,653	92,541	500,000	106,941	3,480,649	14,505,477				

* States Only, Indian Tribes are not required to include information on these programs

** See "Promoting Safe and Stable Families" narrative section of the FFY 2012/2013 APSR.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2011: October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): Wyoming Department of Family Services		2. EIN:83-0208667		3. Address: 2300 Capitol Ave., Hathaway Bldg., Third Floor, Cheyenne, WY 82002			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$475,656	\$487,895					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$47,565	\$48,789					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$285,128	\$285,128					
a) Family Preservation Services	\$57,026*	\$122,165					
b) Family Support Services	\$57,026*	\$63,277					
c) Time-Limited Family Reunification Services	\$57,026*	\$96,301					
d) Adoption Promotion and Support Services	\$57,026	\$2,162					
e) Other Service Related Activities (e.g. planning)	\$28,512	\$0					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$28,512	\$1,223					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$16,931	\$16,931					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$1,693	\$0					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$500,000	\$496,507					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$30,000	\$15,951.31	20		All eligible youth	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$111,179	\$106,025					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

Attachment B

CFS-101s Forms and Instructions

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO):	2. EIN:
3. Address:	4. Submission: <input type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.	\$
a) Total Family Preservation Services	\$
b) Total Family Support Services	\$
c) Total Time-Limited Family Reunification Services	\$
d) Total Adoption Promotion and Support Services	\$
e) Total for Other Service Related Activities (e.g. planning)	\$
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)	\$
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$
11. Estimated Education and Training Voucher (ETV) funds	\$
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$
13. Certification by State Agency and/or Indian Tribal Organization.	
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official	Signature and Title of Central Office Official

CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV Instructions

Note: While the information on the programs are consolidated into one Child and Family Services Plan (CFSP), eligibility and expenditure reports for the individual programs are separate. Funding will not be delayed for one program due to potential eligibility issues in another program.

Complete separate forms for each fiscal year.

1. **State or ITO:** Enter the name of the State or Indian Tribal Organization (ITO).
2. **EIN:** Indicate the Employer Identification Number (EIN).
3. **Address:** Enter the address of the State or ITO Agency.
4. **Submission:** Indicate if this is a NEW submission for the upcoming Fiscal Year, or a REVISION of the budget request for the current year.
5. **Total estimated title IV-B, subpart 1 funds:** Specify the estimated amount of title IV-B, subpart 1 Federal funds that the State or ITO expects to spend during the fiscal year on the Stephanie Tubbs Jones Child Welfare Services (CWS) Program. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the Annual Progress and Services Report (APSR) or CFSP is to be used as the estimated amount for the State's/Tribe's request.¹ A 25% match is required and the State or Tribe's match amount should be reflected on the SF-425 report.
 - a) Specify the estimated amount of title IV-B, subpart 1 CWS funds entered on line 5 to be spent on administration (not to exceed 10% of the total title IV-B, subpart 1 estimated allotment).
6. **Total estimated title IV-B, subpart 2 funds:** Specify the total estimated amount of title IV-B, subpart 2 Federal funds that the State or ITO expects to spend during the fiscal year on the Promoting Safe and Stable Families (PSSF) Program. The previous Federal Fiscal Year's (FFY) final allotment as provided in the annual Program Instruction on the APSR or CFSP is to be used as the estimated amount for the State's/Tribe's request. A 25% match is required and the State or Tribe's match amount should be reflected on the SF-425 report. Tribes are not required to complete items 6 a-f.
 - a) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Family Preservation Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).

¹ The tentative allotments for title IV-B, subpart 1 and 2, CFCIP, and ETV are based on the premise that all States and Indian Tribes will apply for and receive the funds available to them. In the event that not all States or Indian Tribes apply for or receive their tentative allocations, those funds will be redistributed among eligible States and Indian Tribes, where permitted by statute. States requesting additional funds in anticipation of such a redistribution should submit information on the proposed use of such additional funds to the appropriate Children's Bureau Regional Office in the State's/Tribe's APSR or CFSP.

When States or Tribes that have not applied for funds available to them in past fiscal year(s) decide to do so, depending upon the total amount of funds appropriated by Congress for the next fiscal year, there may be a reduction in the final distribution of funds.

- b) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Family Support Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).
- c) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Time-Limited Family Reunification Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).
- d) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for Adoption Promotion and Support Services (a strong rationale must be provided in the APSR or CFSP if amount is less than 20% of line 6).
- e) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent during the fiscal year for other service related activities (e.g. planning).
- f) Specify the estimated amount of title IV-B, subpart 2 PSSF funds to be spent on administration. (For STATES only, not to exceed 10% of the total title IV-B, subpart 2 estimated allotment.)
- 7. Monthly Caseworker Visit title IV-B, subpart 2 funds (for STATES only):** Specify the estimated amount of title IV-B, subpart 2 Monthly Caseworker Visitation (MCV) Federal Funds the State expects to spend during the fiscal year.
- a) Specify the estimated amount of title IV-B, subpart 2 MCV funds entered on line 7a to be spent on administration (not to exceed 10% of the total title IV-B, subpart 2 MCV estimated allotment).
- 8. Re-allotment of Title IV-B, subparts 1 & 2 funds for State and ITO:** The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State and Tribal allocations of title IV-B, subparts 1& 2 funds to other States and eligible Indian Tribes so that the total appropriation remains available for program purposes. In order for a State or ITO to be awarded a portion of these funds, or for funds to be released, ACF must have on file a request from the State or Indian Tribe for additional funds, or the release of funds.
- a) Indicate the amount of Federal funds of CWS, PSSF and/or MCV (for States only) that the State or Tribe does not expect to utilize.
- b) Indicate the amount of Federal funds of CWS, PSSF and/or MCV (for States only) that the State or Tribe is requesting, if additional funds become available.
- 9. Child Abuse Prevention and Treatment Act (CAPTA) (for STATES only):** Indicate the State's estimated CAPTA State Grant allocation as provided in the annual Program Instruction on the APSR. Supplemental funds may be available for distribution if there are States that are not awarded grant funds or there are unobligated funds available for redistribution. No matching funds are required for this grant.

10. Estimated Title IV-E Chafee Foster Care Independence Program (CFCIP) Funds:

Indicate the estimated amount of CFCIP funds that the State or Tribe expects to spend on independent living activities as provided in the APSR or CFSP Program Instruction.

- a) At State or Tribe option, indicate the estimated amount of the funds entered on line 10 a to be spent for room and board for eligible youth (not to exceed 30% of total estimated CFCIP allotment.)

11. Estimated Title IV-E Funds Allotted under Section 477 for the Education and Training Vouchers (ETV) Program: Indicate the estimated amount of ETV funds that the State or Tribe expects to spend on ETV as provided in the APSR or CFSR Program Instruction.

12. Re-allotment of CFCIP and/or ETV Funds for States or Tribes: The Administration for Children and Families (ACF) is able to re-allot unneeded portions of State or Tribe allocations of CFCIP and ETV funds to other States or Tribes so that the total appropriation remains available for program purposes. In order for a State or Tribe to be awarded portions of these funds, or for funds to be released, ACF must have on file a request from the State or Tribe for additional funds, or the release of funds.

- a) Indicate the amount of funds that the State or Tribe will **not** utilize from its allotment to carry out the CFCIP activities.
- b) Indicate the amount of funds that the State or Tribe will **not** utilize from its allotment to carry out the ETV program activities.
- c) Indicate the amount of funds the State or Tribe is requesting if additional funds become available for the CFCIP program. A 20% State or Tribe match is required. The State or Tribe match amount must be reflected on the SF-425 report.
- d) Indicate the amount of funds the State or Tribe is requesting if additional funds become available for the ETV program. A 20% State or Tribe match is required. The State or tribe match amount must be reflected on the SF-425 report.

13. Certification: This report must be signed and dated in the spaces provided. The signature and title of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, the CAPTA and CFCIP programs, must be included.

By signing this form the State/Tribal official assures that the State/Tribe will meet all applicable match requirements.

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO)

For FFY OCTOBER 1 ,2013 TO SEPTEMBER 30, 2014

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSF	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)												
2.) PROTECTIVE SERVICES												
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)												
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES												
5.) ADOPTION PROMOTION AND SUPPORT SERVICES												
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)												
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE (b) GROUP/INST CARE												
8.) ADOPTION SUBSIDY PMTS.												
9.) GUARDIANSHIP ASSIST. PMTS.												
10.) INDEPENDENT LIVING SERVICES												
11.) EDUCATION AND TRAINING VOUCHERS												
12.) ADMINISTRATIVE COSTS												
13.) STAFF & EXTERNAL PARTNERS TRAINING												
14.) FOSTER PARENT RECRUITMENT & TRAINING												
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING												
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING												
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING												
18.) TOTAL												

* These columns are for States only; Indian Tribes are not required to include information on these programs.

** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

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CFS-101, PART II: Annual Estimated Expenditure Summary of Child and Family Services Instructions

This form summarizes the State Agency's and eligible Indian Tribal Organization's (ITO) estimated expenditures on Child and Family Services programs, including the Child Abuse Treatment and Prevention Act (CAPTA) programs and the Chafee Foster Care Independence Program (CFCIP) including Education and Training Vouchers (ETV) for the next Federal fiscal year. This information is an integral part of the Child and Family Services Plan and should be discussed by the ACF Regional Office, State Agency Representatives, and Tribes. States and Tribes should list estimated expenditures and other information in the category that best fits their programs.

For each of the services/activities listed, indicate in the appropriate columns the estimated expenditures by program, the estimated number of clients to be served, the population to be served and the geographic area to be served.

Services/Activities:

1. Prevention and Support Services (Family Support): Community-based services which promote the safety and well-being of children and families and are designed to increase the strength and stability of families (including adoptive, foster, and extended families); to increase parents' confidence and competence in their parenting abilities; to afford children a safe, stable, and supportive family environment; to strengthen parental relationships and promote healthy marriages; and to enhance child development, including through mentoring. These services may include respite care for parents and other caregivers; early developmental screening of children to assess the needs of these children and assistance in obtaining specific services to meet their needs; mentoring, tutoring, and health education for youth; a range of center-based activities (informal interactions in drop-in centers, parent support groups); services designed to increase parenting skills; and counseling and home visiting activities.

2. Protective Services: Services designed to prevent or remedy the abuse, neglect, or exploitation of children. Services include investigation and emergency medical services, emergency shelter, legal action, developing case plans, counseling, assessment/evaluation of family circumstances, arranging alternative living arrangements, preparing for foster placement, if needed, and case management and referral to service providers.

3. Crisis Intervention (Family Preservation): Services for children and families designed to help families (including adoptive and extended families) at risk or in crisis. The types of services within this category include:

- Pre-placement preventive services programs, such as intensive family preservation programs, designed to help children at risk of foster care placement remain with their families, where possible;
- Service programs designed to help children, where appropriate, return to families from which they have been removed; or be placed for adoption, with a legal guardian, or, if

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adoption or legal guardianship is determined not to be appropriate for a child, in some other planned, permanent living arrangement;

- Service programs designed to provide follow-up care to families to whom a child has been returned after a foster care placement;
- Respite care of children to provide temporary relief for parents and other caregivers (including foster parents);
- Services designed to improve parenting skills (by reinforcing parents' confidence in their strengths, and helping them to identify where improvement is needed and to obtain assistance in improving those skills) with respect to matters such as child development, family budgeting, coping with stress, health, and nutrition;
- Infant safe haven programs to provide a way for a parent to safely relinquish a newborn infant at a safe haven designated pursuant to a State law; and
- Case management services designed to stabilize families in crisis such as transportation, assistance with housing and utility payments, and access to adequate health care.

4. Time-Limited Family Reunification Services: Services and activities that are provided to a child who is removed from the child's home and placed in a foster family home or a child care institution, and to the parents or primary caregiver of such a child, in order to facilitate the reunification of the child safely and appropriately within a timely fashion, but only during the 15-month period that begins on the date that the child, pursuant to section 475(5)(F) of the Social Security Act (the Act), is considered to have entered foster care. The services and activities are the following:

- Individual, group, and family counseling.
- Inpatient, residential, or outpatient substance abuse treatment services.
- Mental health services.
- Assistance to address domestic violence.
- Services designed to provide temporary child care and therapeutic services for families, including crisis nurseries.
- Peer-to-peer mentoring and support groups for parents and primary caregivers;
- Services and activities designed to facilitate access to and visitation of children by parents and siblings; and
- Transportation to or from any of the services and activities described above.

5. Adoption Promotion and Support Services: Services and activities designed to encourage more adoptions out of the foster care system, when adoptions promote the best interests of children, including such activities as pre- and post-adoptive services and activities designed to expedite the adoption process and support adoptive families.

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6. Other Service Related Activities: Planning, service coordination, preparation or follow-up to service delivery such as the recording of progress notes or other activities, other than direct services or administration, supporting the delivery of services under the program etc.

7. Foster Care Maintenance: Expenditures for “room and board” for children/youth in foster care.

a) Foster Family and Relative Foster Care: Payments to cover food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation and reasonable travel for the child to remain in the school in which the child is enrolled at the placement in foster care as well as the cost of providing these services.

b) Group/Institutional Care: This includes the reasonable costs of administration and the operation of institutional/group home care that are required to provide food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child, and reasonable travel to the child's home for visitation; the cost of reasonable travel for the child to remain in the same school he or she was attending prior to placement in foster care and the cost of the items themselves.

8. Adoption Subsidy Payments: Funds provided to adoptive parents on a recurring and non-recurring basis to assist in the support of special needs children.

9. Guardianship Assistance Payments: Funds provided to kinship legal guardians on a recurring and non-recurring basis to assist in the support of children formerly in foster care placed in their care.

10. Independent Living Services: Services designed to help youth expected to remain in foster care until the age of 18, youth who after age 16 leave foster care for kinship guardianship or adoption and former foster care recipients between 18 and 21 years of age, make the transition to self-sufficiency. Services may include: education, career exploration, vocational training, job placement and retention, training in daily living skills, training in budgeting and financial management skills, substance abuse prevention, and preventive health activities.

States and Tribes are allowed to expend up to 30 percent of their allotments under the Chafee Foster Care Independence Program for room and board (including rental deposits, utilities and other expenses that may be included with rent) for children who have left foster care because they have attained 18 years of age, and who have not yet attained 21 years of age.

11. Education and Training Vouchers: Include the amount of funds the State or Tribe plans to utilize for the Education and Training Vouchers (ETV) program in this line item

12. Administrative Costs: Include the amount of funds the State or Tribe plans to utilize for administrative costs.

- For States and Tribes, administrative costs under title IV-B, subpart 1 may not be more than ten percent of title IV-B, subpart 1 expenditures. Allowable costs for title IV-B, subpart 1 may

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include procurement, payroll processing, personnel functions, management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, auditing, and travel expenses. Applicable costs exclude administrative costs related to the provision of services by caseworkers or the oversight of programs funded under Title IV-B, subpart 1 (Section 422(c)(1) of the Act).

- For States only, administrative costs under title IV-B, subpart 2 (including Monthly Caseworker Visit grants) may not be more than ten percent of title IV-B, subpart 2 expenditures. Allowable costs for title IV-B, subpart 2 may include, but are not limited to procurement, payroll processing, personnel functions, management, maintenance and operation of space and property, data processing and computer services, accounting, budgeting, and auditing. Allowable costs may also include indirect costs allocable in accordance with the agency's approved cost allocation plan (45 CFR 1357.32(h)).

13. Staff and External Partners Training: Includes the cost of short and long-term training to increase the ability of staff and external partners (other than foster/adoptive parents (see #14 & #15 below)) to provide assistance and support to children and families, but does NOT include the costs specifically related to supporting the monthly caseworker visit requirement (see #17 below).

14. Foster Parent Training and Recruitment: Includes the cost of short-term training to increase foster parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/resulting from the recruitment of potential foster parents.

15. Adoptive Parent Training and Recruitment: Includes the cost of short-term training to increase adoptive parent's ability to provide assistance and support to foster and adoptive children, and those costs associated with/from the recruitment of potential adoptive parents.

16. Child Care Related to Employment/Training: Includes licensed day care purchased for the purpose of supporting the employment of one or both of the parents.

17. Monthly Caseworker Visits: Includes costs related to supporting monthly caseworker visits with children who are in foster care under the responsibility of the State, with a primary emphasis on activities designed to improve caseworker retention, recruitment and ability to access the benefits of technology.

18. Total: The total amount of funds estimated for the year (equal to the sum of lines 1 through 18) for each column.

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Estimated Expenditures:

- 1. Federal Funds (columns a - g):** Indicate for each service/activity the amount to be expended from the Federal program indicated in columns (a) through (g). Note: Column (g) [Title IV-E] amounts generally are reportable only for the services and activities described in rows (7) through (17). As applicable and appropriate, States and Tribes operating title IV-E waiver demonstrations should also indicate in column (g) the extent to which any title IV-E funding will be expended on child welfare services and activities described in rows (1) through (6). Unless approved to operate a title IV-E waiver demonstration, states and tribes may not normally spend title IV-E funds for these purposes.
- 2. State, Local, and Donated Funds (column h):** Indicate the estimated amount of State, local, and donated funds to be expended, even if they are not used to match Federal funds
- 3. Estimated Number to be Served (column i):** Estimate, as accurately as possible, the number of individuals and families to be served by service/activity with the total estimated funding indicated.
- 4. Population to be Served (column j):** Indicate the population that has been targeted for the designated services. Targeting may include a range of vulnerable populations such as:
 - Children at imminent risk of placement;
 - All children in foster care;
 - Families with children returning home following placement;
 - All eligible children, eligible children under 21 years, or eligible children requiring treatment;
 - Families with a child abuse or neglect investigation;
 - Children in contracted care; or
 - Families in crisis.
- 5. Geographic Area to be Served (column k):** Indicate **both** the number and type of areas identified within the State where services are to be provided for each program. Areas may include specific regions, counties, cities, reservations, communities, census tracts, or neighborhoods. For example, if the State is operating family preservation programs in six counties, indicate by noting "6 counties"; if the State is operating 12 community-based family support programs, indicate by noting "12 communities".

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (ITO):		2. EIN:		3. Address:			
4. Submission: <input type="checkbox"/> New <input type="checkbox"/> Revision							
<i>Description of Funds</i>	<i>Estimated Expenditures</i>	<i>Actual Expenditures</i>	<i>Number served</i>		<i>Population served</i>	<i>Geographic area served</i>	
			<i>Individuals</i>	<i>Families</i>			
5. Total title IV-B, subpart 1 funds	\$	\$					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$	\$					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f.)	\$	\$					
a) Family Preservation Services	\$	\$					
b) Family Support Services	\$	\$					
c) Time-Limited Family Reunification Services	\$	\$					
d) Adoption Promotion and Support Services	\$	\$					
e) Other Service Related Activities (e.g. planning)	\$	\$					
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$	\$					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$	\$					
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$	\$					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$	\$					
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$	\$					
9. Total Education and Training Voucher (ETV) funds	\$	\$					
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.							
<i>Signature and Title of State/Tribal Agency Official</i>		<i>Date</i>		<i>Signature and Title of Central Office Official</i>		<i>Date</i>	

CFS-101, Part III: Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education and Training Voucher (ETV) Programs

Note: Federal funds for the most of the programs identified above are awarded to States or Tribes on a yearly basis, but may be spent over a two-year period ending on September 30 of the year following the year in which they were awarded. For example, the FY 2012 grant allocation has an expenditure period from October 1, 2011 to September 30, 2012. Therefore, any fiscal year 2012 funds must be obligated during that two-year period of time and subsequently reported on this form.

Most figures in the "estimate" column can be found in a State's/Tribe's previously approved CFS 101, Part I for the fiscal year being reported on.

1. **State or ITO:** Enter the name of the State or Indian Tribal Organization (ITO).
2. **EIN:** Indicate the Employer Identification Number (EIN).
3. **Address:** Enter the address of the State or ITO Agency.
4. **Submission:** Indicate if this is a new or revised expenditure report.
5. **Total title IV-B, subpart 1 funds:** Indicate the estimated expenditures, and actual expenditures of title IV-B, subpart 1 Federal funds for the designated fiscal year for Child Welfare Services. (The estimated expenditure total should equal the amount of the grant awarded for the designated fiscal year.) Indicate as accurately as possible, the number of individuals and the number of families served, the population served, and the geographic area where services were provided. The required 25% match should not be reflected on this form.
 - a) Specify the estimated allotment and actual expenditures of title IV-B, subpart 1 funds for administration. Note that administrative costs may not exceed 10% of the title IV-B, subpart 1 total expenditures.
6. **Total title IV-B, subpart 2 Promoting Safe and Stable Families (PSSF) funds:** Indicate the estimated expenditures, actual expenditures of title IV-B, subpart 2 funds for the designated fiscal year for Promoting Safe and Stable Families services. (The estimated expenditure total should equal the amount of the grant awarded for the designated fiscal year.) The required 25% match should not be reflected on this form. Indicate as accurately as possible, the number of individuals and the number of families served,¹ the population served,² and the geographic area

¹ Report, as accurately as possible, the number of clients served per service/activity for the amount of funds expended. Indicate the number of individuals **and** the number of families served as labeled in the column.

² Indicate the population that has received the designated services. This may include a range of vulnerable populations such as children at imminent risk of placement, all children in foster care, families with children returning home following placement, all eligible children, eligible children under 21 years, or eligible children

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where services were provided.³ States must also complete lines 6 a – f; for Tribes this is optional.

- a) Indicate the estimated allotment and actual expenditures of title IV-B, subpart 2 PSSF funds for the designated fiscal year for Family Preservation Services. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.
- b) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for Family Support Services. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.
- c) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for Time-Limited Family Reunification Services. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.
- d) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for Adoption Promotion and Support Services. Note that these funds may be spent over a two-year period ending on September 30 of the year following that in which they were awarded.
- e) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for other service related activities (e.g. planning). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.
- f) Indicate the estimated and actual expenditures of title IV-B, subpart 2 PSSF funds allotted for the designated fiscal year for administrative costs. Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded. Beginning in FFY 2008, States' administrative costs may not exceed 10% of the total Federal expenditures for title IV-B, subpart 2. (This limitation does not apply to Tribes.)

7. Total title IV-B subpart 2, Monthly Caseworker Visit (MCV) Funds (States only):

Indicate the estimated and actual expenditures allotted for the designated fiscal year. Note that with the exception of FY 2006 grants, these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded.

requiring treatment, families with a child abuse or neglect investigation, children in contracted care, and/or families in crisis.

³ Indicate the number **and** type of areas identified within the State where services are to be provided for each program. Areas may include specific regions, counties, cities, reservations, communities, census tracts, or neighborhoods.

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a). Indicate the estimated and actual expenditures of title IV-B, subpart 2 Monthly Caseworker Visit funds allotted for the designated fiscal year (States only). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following the year in which they were awarded. Beginning in FFY 2008 total administrative costs may not exceed 10% of the total expenditures for MCV.

8. Chafee Foster Care Independence Program (CFCIP) Funds: Indicate the estimated and actual expenditures of CFCIP funds allotted for the designated fiscal year for independent living activities as provided in the APSR or CFSP Program Instruction.

a) Indicate the estimated and actual expenditures of the State's or Tribe's allotment for the designated fiscal year for room and board for eligible youth (not to exceed 30% of CFCIP funds). Note that these funds may be spent over a two-year period ending on September 30 of the fiscal year following they year in which they were awarded. Indicate as accurately as possible, the number of clients served, the population served, and the geographic area where services were provided.

9. Total funds allotted under Section 477 for the Education and Training Vouchers (ETV) Program: Indicate the estimated and actual expenditures of Education and Training Voucher funds allotted for the designated fiscal year as provided in the annual Program Instruction on the APSR or CFSP. Indicate as accurately as possible, the number of clients served, the population served, and the geographic area where services were provided.

10. Certification: This report must be signed and dated in the spaces provided. The signature and title must be included of the official of the State agency, or Indian Tribal Organization, with authority to administer or supervise the administration of title IV-B, subparts 1 and 2 programs and, for States only, MCV and CAPTA programs.

By signing this form the State/Tribal official certifies that all figures provided here are accurate.

* Title IV-B, subpart 2 includes both the Promoting Safe and Stable Families Program and the Monthly Caseworker Visit Program.

Attachment C

Stephanie Tubbs Jones Child Welfare Services

2014 Planned Use of Funding by State and Service Category

Stephanie Tubbs Jones Child Welfare Services
2014 Planned use of Funding by State and Service Category

	Preventive/ Family Support	Protective Services	Family Preservation	Time- Limited Family Reunification	Adoption Promotion and Support	Other Services Activities	Foster Care Maintenance Payments	Adoption and Guardian Assistance Payments	Independent Living and Education Training Voucher	Admin. Costs	Staff/ External Partners Training & Caseworker Retention and Training	Foster/ Adoptive Parent Recruitment/ Training	Total
Alabama	-	632,000	-	-	-	1,329,000	1,173,000	1,736,000	-	35,000	-	-	4,905,000
Alaska				224,387									224,387
Arizona		5,326,678								591,853			5,918,531
Arkansas	665,000	640,000	460,000	396,000	367,000					315,000	310,000		3,153,000
California		19,554,000	11,580,000										31,134,000
Colorado							3,596,292			399,588			3,995,880
Connecticut	74,000	222,000	296,000	222,000	37,000	-	908,000	-	-	93,000	-	-	1,852,000
Delaware	164,552	589,536								72,628			826,716
Dist. of Col.	107,296	107,296	107,296										321,888
Florida		4,220,480		8,692,860	1,570,412					395,940			14,879,692
Georgia	1,829,000	3,686,000	2,612,000	581,000			1,486,000				87,000		10,281,000
Hawaii		1,115,591											1,115,591
Idaho	1,538,493						318,385						1,856,878
Illinois			10,654,458										10,654,458
Indiana		2,815,765								674,411	1,107,133	2,146,801	6,744,110
Iowa							2,769,249			150,000			2,919,249
Kansas	1,321,000		885,000					535,000					2,741,000
Kentucky		3,028,430					1,052,124			453,395			4,533,949
Louisiana	1,323,808	1,323,808					1,323,809			441,269			4,412,694
Maine	50,000	213,147			296,000				200,000	115,000	100,000	182,754	1,156,901
Maryland		1,444,545		2,166,817						401,262			4,012,624
Massachusetts		3,610,679								401,000			4,011,679
Michigan	2,424,555	31,217	587,725		4,391,414		2,169,185			22,000			9,626,096
Minnesota	1,509,000	470,000	855,000	204,000	774,000	61,000				435,000	50,000		4,358,000
Mississippi							3,103,516			344,835			3,448,351
Missouri*	1,261,306		4,013,245							458,657			5,733,208
Montana		693,060											693,060
Nebraska*	273,000	328,000					936,000			171,000			1,708,000
Nevada+	557,529		557,529	557,529	557,529					247,791			2,477,905

	Preventive/ Family Support	Protective Services	Family Preservation	Time- Limited Family Reunification	Adoption Promotion and Support	Other Services Activities	Foster Care Maintenance Payments	Adoption and Guardian Assistance Payments	Independent Living and Education Training Voucher	Admin. Costs	Staff/ External Partners Training & Caseworker Retention and Training	Foster/ Adoptive Parent Recruitment/ Training	Total
New Hampshire	97,964	37,435	84,067	177,460	233,473		321,321				97,964		1,049,684
New Jersey	2,388,049	2,388,048						146,036		546,903			5,469,036
New Mexico	68,025	439,084	221,441	96,972	129,184	-	454,505	-	178,421	20,007	27,500	4,340	1,639,479
New York	1,000,000	12,107,000											13,107,000
North Carolina		1,940,171		3,052,292	466,976			1,590,000	49,121	731,055	1,054,583	466,976	9,351,174
North Dakota	204,181		59,307					160,432		47,102			471,022
Ohio		7,446,773								1,109,702	2,010,474	530,068	11,097,017
Oklahoma		310,000			199,000		340,000	400,000		139,000			1,388,000
Oregon	1,829,000		1,149,000									456,000	3,434,000
Pennsylvania	583,486		524,107		568,000		5,149,069	2,595,086		1,046,639			10,466,387
Puerto Rico	2,355,542		706,663	706,663	235,554				235,554	471,108			4,711,084
Rhode Island	194,000		222,000		405,000	80,000							901,000
South Carolina	192,000	550,000	550,000	1,099,000	83,000	275,000	951,000			447,000	198,000	132,000	4,477,000
South Dakota	200,954						257,000						457,954
Tennessee	2,652,030	3,012,282								582,700			6,247,012
Texas		18,373,184	4,634,427							2,557,159	6,819		25,571,589
Utah	106,311	883,801	67,141	2,216,519	76,654					372,270			3,722,696
Vermont		579,582											579,582
Virginia		5,525,839								613,982			6,139,821
Washington+	788,018	2,626,727	1,313,363							525,345			5,253,453
West Virginia		1,636,520								181,835			1,818,355
Wisconsin	766,000	1,173,000	1,818,000	1,096,000						237,000			5,090,000
Wyoming	183,264		183,264							40,725			407,253
Total	26,707,363	109,081,678	44,141,033	21,489,499	10,390,196	1,745,000	26,308,455	7,162,554	663,096	15,888,161	5,049,473	3,918,939	272,545,445

Source: Part II of the State CFS-101s submitted on June 30, 2013.

Data Note: Funding reported by category may not sum to the total listed on the CFS-101 Part I or II, due to rounding.

*sum total does not equal what was reported, corrected

+number rounded to whole dollars

Attachment D

Promoting Safe and Stable Families Program

2014 Planned Use of Funding by State and Service Category

**Promoting Safe and Stable Families Program
2014 Planned Use of Funding by State and Service Category**

State	Prevention & Support Services (Family Support) in Dollars	Prevention & Support Services (Family Support) in %	Crisis Intervention (Family Preservation) in Dollars	Crisis Intervention (Family Preservation) in %	Time-Limited Family Reunification Services in Dollars	Time-Limited Family Reunification Services in %	Adoption Promotion and Support Services in Dollars	Adoption Promotion and Support Services in %	Other in Dollars	Other in %	Administrative Costs in Dollars	Administrative Costs in %	Total in Dollars
Alabama	1,930,005	29%	1,930,005	29%	1,311,004	20%	1,311,003	20%	-	0%	73,000	1%	6,555,017
Alaska	263,632	45%	31,445	5%	177,047	30%	118,031	20%	-	0%	-	0%	590,155
Arizona	1,628,952	20%	1,628,952	20%	1,628,952	20%	1,628,952	20%	814,476	10%	814,476	10%	8,144,760
Arkansas	1,119,902	30%	1,041,655	28%	951,391	25%	255,000	7%	-	0%	374,216	10%	3,742,164
California*	6,458,958	20%	9,688,438	30%	6,458,958	20%	6,458,958	20%	-	0%	3,229,479	10%	32,294,791
Colorado*	777,421	24%	777,421	24%	777,421	24%	777,421	24%	5,000	0%	175,000	5%	3,289,684
Connecticut	457,111	23%	516,735	26%	457,111	23%	556,484	28%	-	0%	-	0%	1,987,441
Delaware	182,513	20%	259,861	28%	206,068	23%	200,000	22%	49,464	5%	14,657	2%	912,563
Dist. of Col.*	156,051	20%	312,102	40%	156,051	20%	156,051	20%	-	0%	-	0%	780,255
Florida	4,976,796	28%	4,519,852	25%	3,988,356	22%	4,522,499	25%	-	0%	-	0%	18,007,503
Georgia	2,621,462	21%	3,370,450	27%	2,496,631	20%	2,496,631	20%	873,821	7%	624,158	5%	12,483,153
Hawaii	184,104	20%	230,130	25%	322,180	35%	184,104	20%	-	0%	-	0%	920,518
Idaho	433,000	31%	410,000	29%	283,700	20%	283,701	20%	1,200	0%	4,600	0%	1,416,201
Illinois	4,139,781	32%	2,587,364	20%	2,587,364	20%	3,622,309	28%	-	0%	-	0%	12,936,818
Indiana	2,096,989	33%	1,273,353	20%	449,687	7%	1,273,353	20%	636,676	10%	636,676	10%	6,366,734
Iowa	10,000	0%	731,000	29%	544,306	22%	519,129	21%	581,311	23%	131,250	5%	2,516,996
Kansas	769,449	38%	410,698	20%	415,361	21%	415,361	21%	-	0%	-	0%	2,010,869
Kentucky	1,164,754	20%	1,164,754	20%	1,164,754	20%	1,392,024	25%	227,269	4%	568,173	10%	5,681,728
Louisiana	1,537,085	22%	1,537,085	22%	1,537,085	22%	1,537,085	22%	-	0%	683,149	10%	6,831,489
Maine	374,000	25%	313,696	21%	290,000	20%	295,500	20%	75,000	5%	120,897	8%	1,469,093
Maryland	793,973	20%	793,973	20%	793,973	20%	793,973	20%	396,987	10%	396,986	10%	3,969,865
Massachusetts	1,099,065	23%	1,847,957	38%	344,215	7%	787,519	16%	390,534	8%	412,387	8%	4,881,677
Michigan	2,328,759	20%	3,493,139	30%	2,328,759	20%	2,328,759	20%	-	0%	1,164,379	10%	11,643,795
Minnesota*	975,002	30%	975,002	30%	1,040,003	32%	-	0%	97,500	3%	162,500	5%	3,250,007
Mississippi	1,420,053	30%	946,702	20%	946,702	20%	946,702	20%	-	0%	473,351	10%	4,733,510
Missouri*+	5,704,390	71%	1,847,901	23%	482,061	6%	-	0%	-	0%	-	0%	8,034,352
Montana	178,432	23%	178,432	23%	178,432	23%	178,432	23%	-	0%	79,301	10%	793,029
Nebraska	336,010	25%	336,010	25%	268,809	20%	268,809	20%	-	0%	134,403	10%	1,344,041
Nevada+	427,758	23%	427,758	23%	427,758	23%	427,758	23%	-	0%	190,115	10%	1,901,146

State	Prevention & Support Services (Family Support) in Dollars	Prevention & Support Services (Family Support) in %	Crisis Intervention (Family Preservation) in Dollars	Crisis Intervention (Family Preservation) in %	Time-Limited Family Reunification Services in Dollars	Time-Limited Family Reunification Services in %	Adoption Promotion and Support Services in Dollars	Adoption Promotion and Support Services in %	Other in Dollars	Other in %	Administrative Costs in Dollars	Administrative Costs in %	Total in Dollars
New Hampshire	133,117	20%	133,117	20%	133,117	20%	133,117	20%	119,806	18%	13,313	2%	665,587
New Jersey	1,136,919	24%	1,210,945	25%	1,019,278	21%	1,384,545	29%	-	0%	-	0%	4,751,687
New Mexico	585,298	20%	585,298	20%	585,298	20%	585,298	20%	292,649	10%	292,648	10%	2,926,489
New York	4,788,179	26%	4,623,071	25%	3,302,193	18%	3,797,522	21%	-	0%	1,834,552	10%	18,345,517
North Carolina	2,453,328	23%	2,917,876	28%	2,061,454	20%	2,052,879	20%	-	0%	1,028,333	10%	10,513,870
North Dakota	233,623	50%	93,449	20%	93,449	20%	23,362	5%	-	0%	23,362	5%	467,245
Ohio	2,817,995	23%	2,952,481	24%	2,466,363	20%	2,636,250	22%	-	0%	1,208,121	10%	12,081,210
Oklahoma	936,540	21%	972,332	22%	1,178,074	27%	891,962	20%	-	0%	442,101	10%	4,421,009
Oregon	1,235,626	28%	1,432,294	32%	890,790	20%	890,790	20%	-	0%	-	0%	4,449,500
Pennsylvania	2,220,271	20%	2,220,271	20%	2,220,271	20%	2,220,270	20%	1,110,135	10%	1,110,135	10%	11,101,353
Puerto Rico*	1,063,677	20%	1,063,677	20%	1,063,677	20%	1,063,677	20%	531,838	10%	531,838	10%	5,318,384
Rhode Island	181,036	20%	186,703	21%	283,637	31%	250,939	28%	-	0%	-	0%	902,315
South Carolina	1,410,837	25%	1,686,343	30%	701,184	12%	1,348,736	24%	-	0%	498,507	9%	5,645,607
South Dakota	190,532	26%	161,220	22%	183,204	25%	183,204	25%	14,656	2%	-	0%	732,816
Tennessee	1,990,300	22%	2,455,748	28%	2,455,748	28%	1,990,300	22%	-	0%	-	0%	8,892,096
Texas	8,436,763	26%	7,770,808	24%	7,118,714	22%	8,314,006	25%	-	0%	1,297,475	4%	32,937,766
Utah	749,900	38%	389,559	20%	389,559	20%	389,559	20%	29,217	2%	-	0%	1,947,794
Vermont	152,285	30%	101,523	20%	101,523	20%	101,523	20%	50,762	10%	-	0%	507,616
Virginia	1,302,790	23%	1,273,839	22%	1,158,035	20%	1,447,544	25%	28,951	1%	579,018	10%	5,790,177
Washington+	1,901,504	30%	1,267,669	20%	1,267,669	20%	1,267,669	20%	-	0%	633,835	10%	6,338,347
West Virginia	466,807	20%	466,807	20%	466,807	20%	466,807	20%	420,126	18%	46,681	2%	2,334,035
Wisconsin	1,117,900	22%	1,117,900	22%	1,117,900	22%	1,063,700	20%	527,000	10%	252,337	5%	5,196,737
Wyoming	52,721	20%	52,720	20%	52,720	20%	52,720	20%	26,359	10%	26,359	10%	263,599
Total	80,103,355	25%	78,717,520	25%	63,324,803	20%	66,291,927	21%	7,300,737	2%	20,281,767	6%	316,020,110

Source: Part I of the State CFS-101s submitted on June 30, 2013.

Data Note: Funding reported by category may not sum to the total listed on the CFS-101 Part I or II, due to rounding.

*sum total does not equal what was reported, corrected

+number rounded to whole dollars

Attachment E

Promoting Safe and Stable Families 2011 State Expenditures by State and Service Category

Promoting Safe and Stable Families Program 2010 State Expenditures by State and Service Category

Dollars shown in thousands. An empty cell indicates the state reported \$0 spent for the category or that it left that cell blank on the reporting form.

State	Prevention & Support Services (Family Support) in Dollars	Prevention & Support Services (Family Support) in %	Crisis Intervention (Family Preservation) in Dollars	Crisis Intervention (Family Preservation) in %	Time-Limited Family Reunification Services in Dollars	Time-Limited Family Reunification Services in %	Adoption Promotion and Support Services in Dollars	Adoption Promotion and Support Services in %	Other in Dollars	Other in %	Administrative Costs in Dollars	Administrative Costs in %	Total in Dollars
Alabama	1,859	26%	2,340	33%	1,431	20%	1,524	21%	-	0%	-	0%	7,154
Alaska	230	34%	119	18%	170	25%	149	22%	-	0%	-	0%	668
Arizona	2,237	28%	1,587	20%	1,587	20%	1,682	21%	259	3%	581	7%	7,933
Arkansas	1,282	28%	1,654	37%	1,041	23%	72	2%	-	0%	450	10%	4,499
California	7,284	22%	9,519	28%	6,856	20%	8,988	27%	-	0%	1,104	3%	33,751
Colorado	791	24%	791	24%	791	24%	791	24%	1	0%	119	4%	3,284
Connecticut	327	16%	475	23%	327	16%	774	37%	206	10%	-	0%	2,109
Delaware	181	20%	265	30%	178	20%	208	23%	51	6%	7	1%	890
Dist. of Col.	184	20%	367	40%	184	20%	184	20%	-	0%	-	0%	919
Florida	3,728	26%	3,388	23%	3,389	23%	3,602	25%	-	0%	491	3%	14,598
Georgia	2,028	20%	2,695	26%	2,492	24%	2,407	23%	384	4%	237	2%	10,243
Hawaii	190	20%	237	25%	332	35%	190	20%	-	0%	-	0%	949
Idaho	317	26%	288	24%	302	25%	302	25%	2	0%	8	1%	1,219
Illinois	4,690	31%	3,044	20%	3,180	21%	4,306	28%	-	0%	-	0%	15,220
Indiana	2,525	35%	1,443	20%	360	5%	1,443	20%	721	10%	721	10%	7,213
Iowa	-	0%	544	20%	936	34%	619	23%	550	20%	72	3%	2,721
Kansas	861	40%	436	20%	441	20%	441	20%	-	0%	-	0%	2,179
Kentucky	1,772	28%	1,280	20%	1,899	30%	1,420	22%	-	0%	-	0%	6,371
Louisiana	1,793	22%	1,793	22%	1,793	22%	1,793	22%	-	0%	797	10%	7,969
Maine	390	26%	329	22%	325	22%	393	26%	22	1%	44	3%	1,503
Maryland	1,403	37%	762	20%	758	20%	594	16%	153	4%	137	4%	3,807
Massachusetts	1,170	24%	1,716	35%	491	10%	695	14%	444	9%	412	8%	4,928
Michigan	1,652	12%	8,194	62%	1,193	9%	1,823	14%	-	0%	406	3%	13,268
Minnesota	1,036	30%	1,036	30%	1,099	32%	-	0%	102	3%	181	5%	3,454
Mississippi	829	15%	1,853	35%	1,182	22%	1,010	19%	-	0%	478	9%	5,352
Missouri	4,267	39%	5,908	54%	766	7%	-	0%	-	0%	-	0%	10,941
Montana	250	28%	250	28%	250	28%	130	15%	-	0%	12	1%	892

State	Prevention & Support Services (Family Support) in Dollars	Prevention & Support Services (Family Support) in %	Crisis Intervention (Family Preservation) in Dollars	Crisis Intervention (Family Preservation) in %	Time-Limited Family Reunification Services in Dollars	Time-Limited Family Reunification Services in %	Adoption Promotion and Support Services in Dollars	Adoption Promotion and Support Services in %	Other in Dollars	Other in %	Administrative Costs in Dollars	Administrative Costs in %	Total in Dollars
Nebraska	366	25%	366	25%	293	20%	293	20%	-	0%	152	10%	1,470
Nevada	353	22%	353	22%	353	22%	353	22%	-	0%	157	10%	1,569
New Hampshire	214	19%	214	19%	214	19%	214	19%	192	17%	83	7%	1,131
New Jersey	1,198	23%	1,297	25%	1,034	20%	1,588	31%	-	0%	-	0%	5,117
New Mexico	633	20%	633	20%	633	20%	633	20%	317	10%	317	10%	3,166
New York	10,057	47%	3,771	18%	3,771	18%	3,771	18%	-	0%	-	0%	21,370
North Carolina	2,208	26%	2,385	28%	1,778	21%	1,293	15%	-	0%	888	10%	8,552
North Dakota	157	30%	119	23%	105	20%	119	23%	-	0%	25	5%	525
Ohio	4,330	34%	2,131	17%	3,858	30%	2,256	18%	-	0%	209	2%	12,784
Oklahoma	1,099	22%	918	18%	1,526	30%	1,031	20%	-	0%	508	10%	5,082
Oregon	846	18%	1,386	30%	1,251	27%	897	19%	-	0%	287	6%	4,667
Pennsylvania	2,470	20%	2,470	20%	2,470	20%	2,470	20%	1,235	10%	1,235	10%	12,350
Puerto Rico	804	30%	1	0%	1,007	38%	864	32%	4	0%	-	0%	2,680
Rhode Island	196	21%	194	21%	343	37%	194	21%	-	0%	-	0%	927
South Carolina	989	15%	1,659	26%	1,199	19%	2,234	34%	29	0%	367	6%	6,477
South Dakota	163	22%	252	33%	153	20%	174	23%	-	0%	14	2%	756
Tennessee	1,981	20%	2,269	23%	2,961	30%	2,605	27%	-	0%	-	0%	9,816
Texas	10,884	30%	8,817	25%	8,013	22%	7,160	20%	-	0%	851	2%	35,725
Utah	576	33%	385	22%	295	17%	442	26%	32	2%	-	0%	1,730
Vermont	149	36%	99	24%	13	3%	99	24%	50	12%	-	0%	410
Virginia	1,490	24%	1,477	24%	1,231	20%	1,539	25%	155	3%	263	4%	6,155
Washington	1,764	30%	1,176	20%	1,176	20%	1,176	20%	-	0%	588	10%	5,880
West Virginia	2,073	44%	255	5%	1,284	27%	1,073	23%	-	0%	8	0%	4,693
Wisconsin	1,133	22%	1,133	22%	1,133	22%	1,015	20%	530	10%	130	3%	5,074
Wyoming	92	38%	32	13%	68	28%	50	21%	-	0%	-	0%	242
Total	89,715	27%	86,319	25.88%	70,129	21.03%	69,297	20.78%	5,631	1.69%	12,422	3.72%	333,513

Source: Part III of the State CFS-101s submitted on June 30, 2012.

Data Note: Funding reported by category may not sum to the total listed on the CFS-101 Part III, due to rounding.