



2012 Annual Report



Alabama Department of Child Abuse and Neglect Prevention
Children's Trust Fund



State of Alabama
 Department of Child Abuse and Neglect Prevention

The Children's Trust Fund
 60 Commerce Street, Suite 1000
 P.O. Box 4251
 Montgomery, Alabama 36104-3702
 (334) 262-2951



ROBERT BENTLEY
 Governor

Gregory R. Smith
 Interim Director

Dear Governor and Legislature:

I am pleased to share with you the Alabama Department of Child Abuse and Neglect Prevention's 2011-2012 Annual Report. This year, the Alabama Department of Child Abuse and Neglect Prevention (ADCANP), celebrates 29 years of prevention services to parents and children in our state. Our agency's sole responsibility is to promote and fund quality community-based programs whose primary goal is to protect Alabama's children from being victimized by abuse and neglect.

The Department awarded and monitored grants to 123 community-based programs located statewide. The services provided by these programs are essential to Alabama's efforts to strengthen families before abuse and maltreatment occur and to stop the cycle of abuse by supporting parents and caretakers. The Department of Child Abuse and Neglect Prevention remains the lead organization in the state for child abuse and neglect prevention and is the Alabama Chapter of Prevent Child Abuse America, a national organization with the mission of eradicating child abuse and neglect.

The Alabama Department of Child Abuse and Neglect Prevention places a high value on effective parenting and healthy relationships. To this end, the Department was able to secure over \$2.5 million in additional funding from Health and Human Services for the Pathways to Responsible Fatherhood project which supports three core service areas: Healthy Marriage, Responsible Parenting and Economic Stability. The mission of the Pathways to Responsible Fatherhood programs is to help parents (primarily fathers) and caregivers to develop the skills and identify the resources they need to understand and meet their children's emotional, physical, and developmental needs and protect their children from harm.

During the 2011-2012 fiscal year, 23 ADCANP programs received a total of \$974,745 from the Temporary Assistance to Needy Families (TANF) funding stream. TANF's overall purpose includes encouraging two parent families and promoting healthier interaction between fathers and children. Community partnerships served 1,486 clients and reportedly collected over \$2.3 million in child support, with the positive effect of decreasing child maltreatment and improving familial relationships.

Your help and support in improving the lives of those most vulnerable in our population is sincerely appreciated. We look forward to the future and are prepared to work hard to accomplish our mission.

With warmest regards,

Gregory R. Smith, MPA
 Interim Director



DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

The Children's Trust Fund

FISCAL YEAR 2012

October 1, 2011—September 30, 2012

MISSION STATEMENT

The Martin-Aldridge Child Abuse and Neglect Prevention Act

The Department of Child Abuse and Neglect Prevention secures resources to fund evidence-based community programs committed to the prevention of child maltreatment; we advocate for children and the strengthening of families.

DEPARTMENT HISTORY

The Alabama's Child Abuse and Neglect Prevention (ACANP) Act was adopted by the Alabama Legislature in 1983 to address the state's growing problem of child neglect and maltreatment. While several state agencies already existed to deal with different aspects of child abuse, none of these agencies specifically focused on solving the problem *before* it occurred. It was clear that Alabama needed to create a state agency with its own board, funding and staff to be dedicated solely to preventing child abuse.

To address the problem at its origin, instead of merely addressing the symptoms of what *could have been* prevented, the ACANP Act established the Children's Trust Fund. These state dollars are intended to provide annual funding of community based prevention programs throughout the state as well as create a self-sustaining pool of funds to provide for funding these programs in the future. As Alabama's *ONLY* state agency designated to prevent child abuse and neglect, it will be our goal to encourage and support each community in this state in their efforts to find new and effective solutions for preventing child abuse before it occurs, and ultimately strengthening Alabama families to prevent this tragedy in the future. .

DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION
The Children's Trust Fund

BOARD OF DIRECTORS
2011-2012

District One Representative	Mr. S. Mac Otts
District Two Representative	Ms. Carol Thomas
District Three Representative	Mr. P. Keith Kelley
District Four Representative	Ms. Stacie Jenkins
District Five Representative	Senator Arthur Orr
District Six Representative	Mr. Ferris Stephens
District Seven Representative	Representative John H. Merrill Board Chairman
Members at Large	Ms. Shannon Lisenby Ms. Sally L. Edwards

DEPARTMENT HEADS

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Commissioner, Department of Human Resources	Ms. Nancy Buckner
Commissioner, Department of Mental Health	Ms. Zelia Baugh
State Health Officer, Department of Public Health	Dr. Don Williamson
Director, Department of Public Safety	Colonel Hugh B. McCall

DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

The Children's Trust Fund

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The Alabama Department of Child Abuse and Neglect Prevention is an affirmative action/equal opportunity employer. All programs are administered in accordance with the Civil Rights Act of 1964, the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990, and all other state and federal civil rights laws.

COMMUNITY BASED CHILD ABUSE PREVENTION (CBCAP)

Community Based Child Abuse Prevention programming is a part of the Title II Legislation of the Child Abuse Prevention Treatment Act (CAPTA). The primary purpose of the CBCAP Programs are to:

- ◆ Support community-based efforts to develop, operate, expand, enhance and where appropriate, to network initiatives aimed at the prevention of child abuse and neglect;
- ◆ Support networks of coordinated resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and
- ◆ Foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.

With CBCAP funding, states focus their funding on the following areas:

- ◆ Prevent child sexual abuse;
- ◆ Child deaths in the zero to three age range;
- ◆ Abusive Head Trauma/ Shaken Baby;
- ◆ Child Care expansions;
- ◆ Respite Programs;
- ◆ Public Awareness
- ◆ Leveraging Complex Systems;
- ◆ Standards of Excellence;
- ◆ Building public/private partnerships;

The Department of Child Abuse and Neglect Prevention, received funding in 2011-2012 from the Administration of Children and Families in the amount of **\$467,562**. This funding was budgeted for salaries, training/conferences, parent leadership, and peer review, as well as funding to support **20** community-based programs statewide. These programs provided direct services to **1,690** children. Programs also provided indirect services to **540** children (ages 0—18) with a special need and/or disability who resided in the home of an adult. Four programs funded were public outreach and awareness programs that raised community awareness about child abuse and neglect prevention.

With CBCAP dollars, the Department was able to fund programs which provided respite services for **472** clients, who received a total of **13,230.7** hours of respite during 2012.

Letter from Respite Program Recipient –

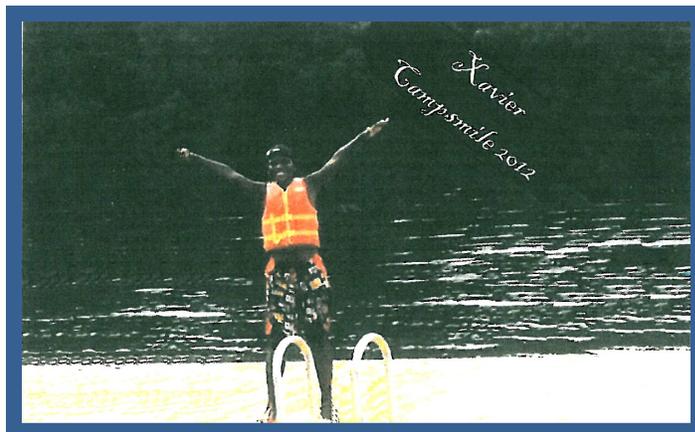
Hello Beth,

Just a little background on how we started with Respite. First, we were introduced to Early Intervention, which the therapist came out to our home to give him treatments, which he greatly needed. Soon after Xavier got enrolled into UCP of Mobile Preschool and that's where, Respite was introduced to me.

I was so excited to hear of a program that would assist me with my son, because I had a very difficult time doing the simplest thing, such as going shopping for groceries, because of Xavier OCD. I also, was afraid to leave Xavier at a daycare because I was not sure if the daycare would be able to help him if he had a seizure or just crying unstoppable. I often felt bad or guilty to have to leave Xavier, even when I had to go and take care of important business or even go to the doctor for myself. I know it is silly, yet I could not help the way I felt. Once, the Respite program was explained to me. I felt a sense of release. Now, I no longer have to feel guilty about asking family member to care for my child, when I did not have the resource to pay them for watching him. With Respite, I am able to select the individual that not only that I am comfort with, but my child is happy with, know and love to be around. Respite has allowed our family to be completely satisfied with the care Xavier can receive, without guilt.

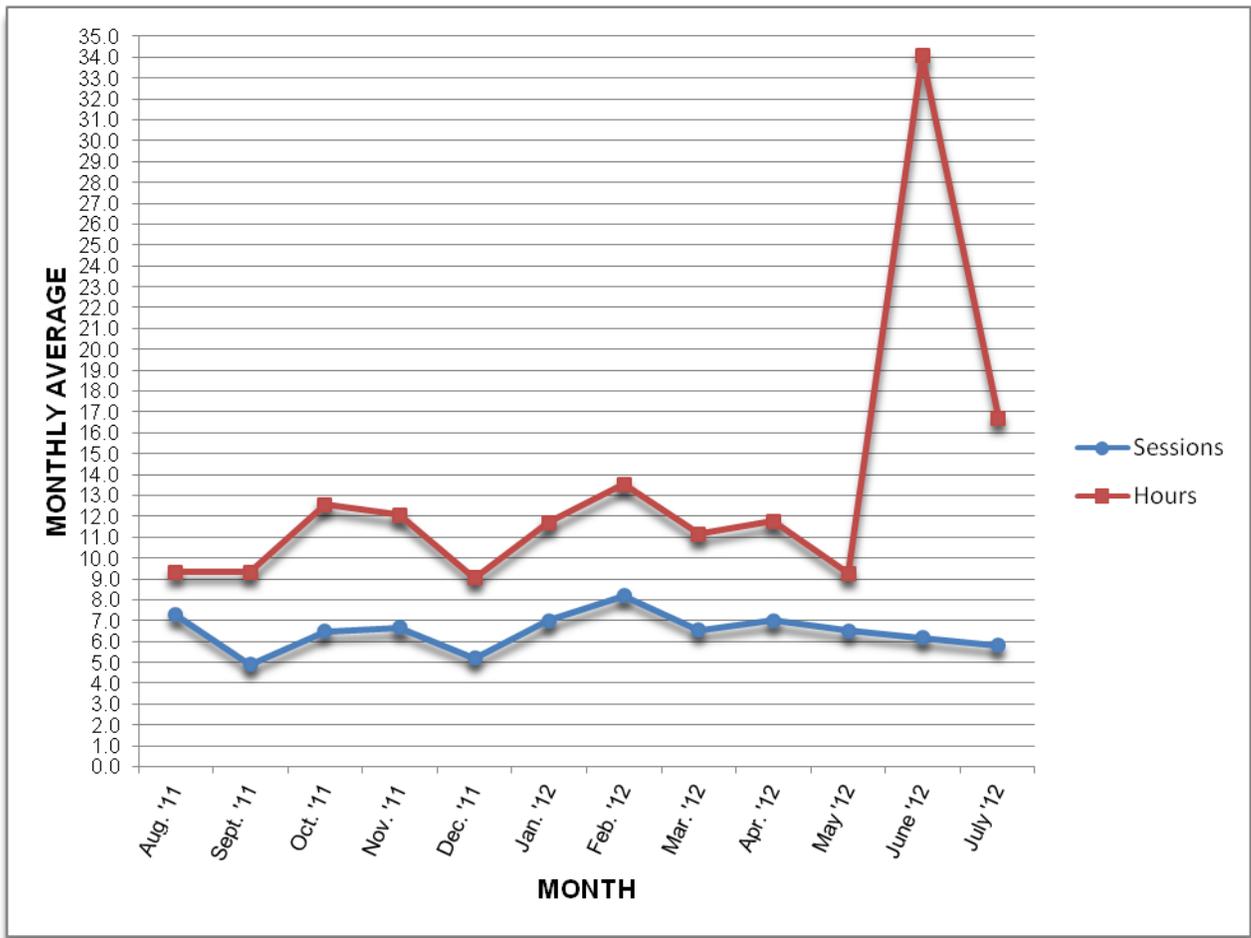
Xavier is now eleven years old and in the 5TH grade, and is adjusting very in school with a lot of positive activities in his school. In spite of what the doctors said about, Xavier is doing a great deal better than what most would have ever dreamed of. A doctor told me when Xavier was just a few hours old, that he would never walk, talk or have any genuine movement of his body. Xavier now has a team of doctors that feel that he will overcome a great deal of his problems. Xavier has done remarkable things, which even surprise me at times. I have to honestly admit, that Xavier does have difficulty with a number of things, but Xavier in so many ways is just a miracle child to me, our family and the people who just take the opportunity to get to really know him.

Camp Smile 2012



COMMUNITY BASED CHILD ABUSE PREVENTION

Average number of Contact Sessions and Hours for Clients in CBCAP-Funded Programs per Month

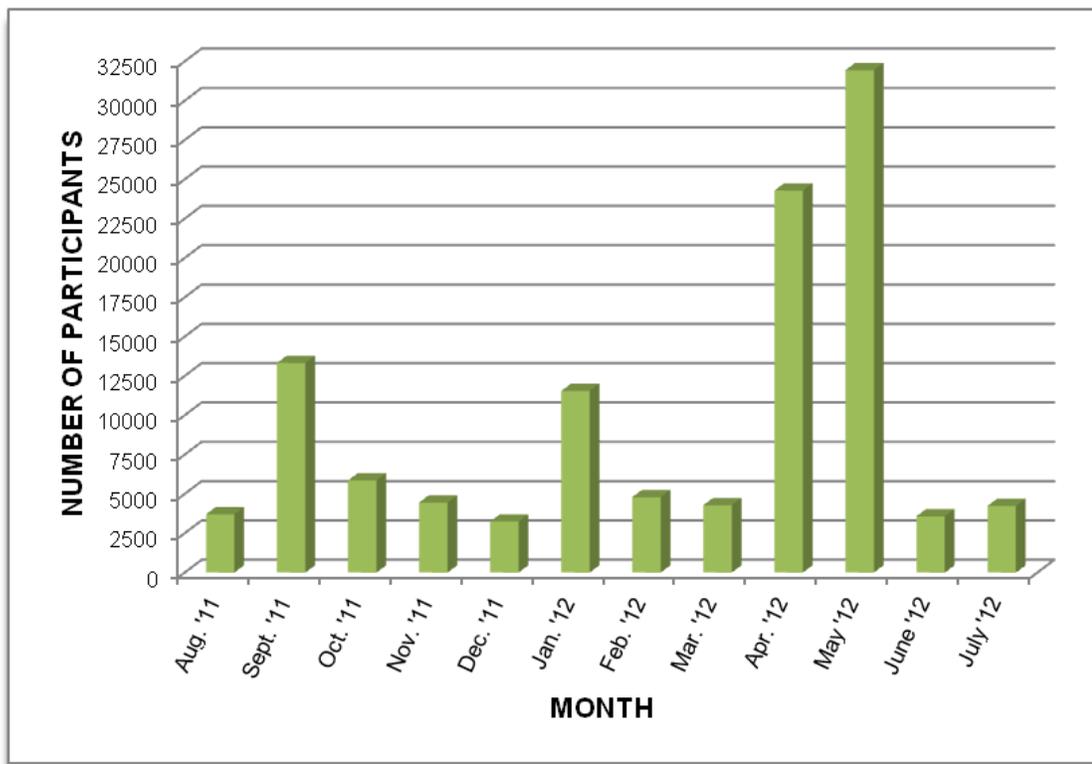


The total number of contact sessions for the entire year for CBCAP programs was 39,549 sessions with an average number of 23.4 sessions per client.

The total number of contact hours was 72,898.3 hours with an average of 43 hours and 6 minutes per client per year.

COMMUNITY BASED CHILD ABUSE PREVENTION

Number of Participants Served by Public Outreach/Awareness Activities



Athens-Limestone County
Family Resource Center
Parents as Teachers event
supporting families at
Christmas.



CHILDREN FIRST TRUST FUND (CFTF)

The Children's First Trust Fund was created from funding related to the Tobacco Settlement dollars awarded to the State of Alabama. The Department of Child Abuse and Neglect Prevention receives approximately 5 percent of the revenue. In 2011, the Department received **over \$2.4 million** in CFTF funds that supported funding for the University of Alabama Evaluation Project and **53** programs statewide. These programs include:

- ◆ **Home Visiting (27)**
- ◆ **Parenting Education and Support (20)**
- ◆ **Respite (1)**
- ◆ **Mentoring (2)**
- ◆ **School-Based (3)**

All grantees received training on infant death from Abusive Head Trauma and Unsafe Sleeping Environments and were provided educational materials on tobacco cessation. During site visits, technical support is provided to grantees to ensure program compliance and fiscal best practice standards are in compliance with the Department's requirements.

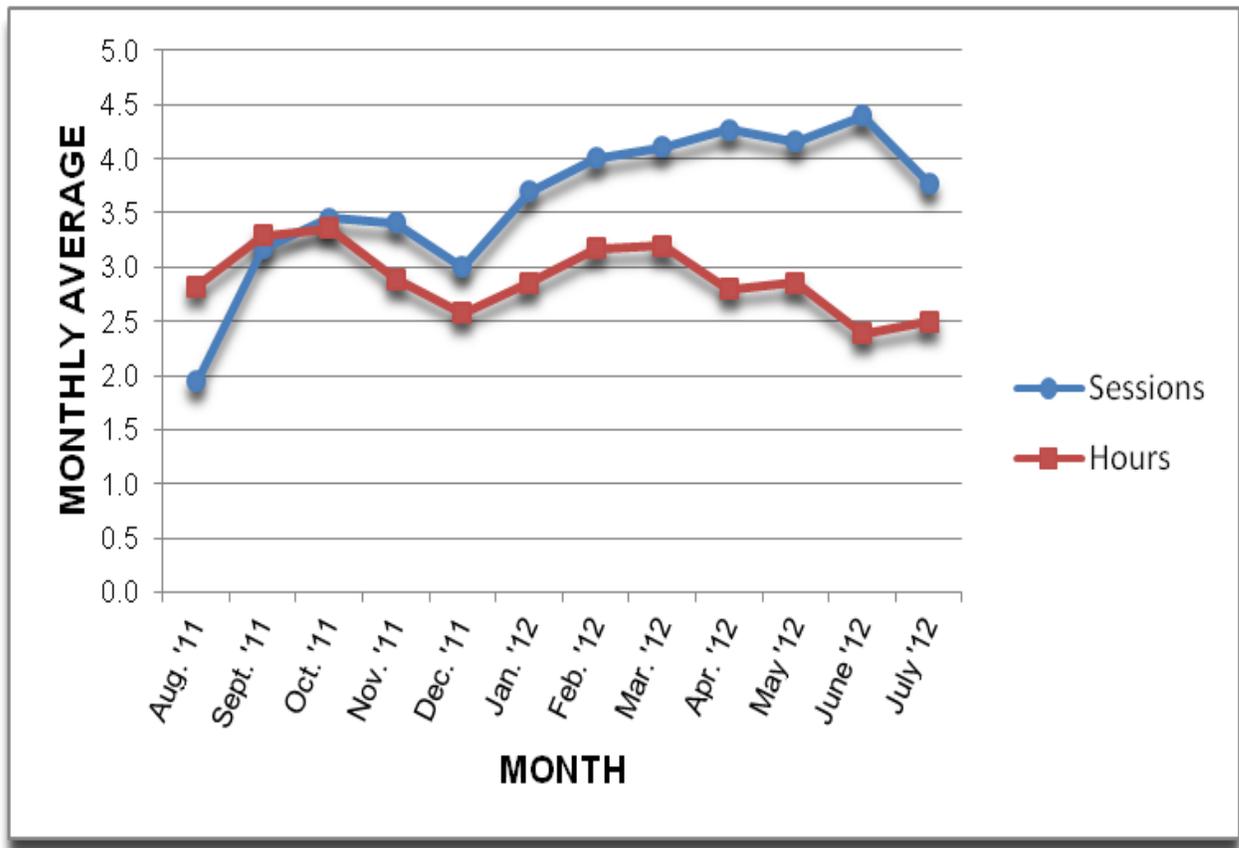
Based on data from the University of Alabama Evaluation, CFTF programs served a total of **11,706** individuals. **5,646 of those individuals served were children ranging from ages 0 to 18.** These evaluation results prove CFTF programs are having a significant impact on children and families throughout Alabama.



Parents as Teachers Program at PACT

CHILDREN FIRST TRUST FUND

Average Number of Contact Sessions for Clients in CFTF-Funded Programs per Month

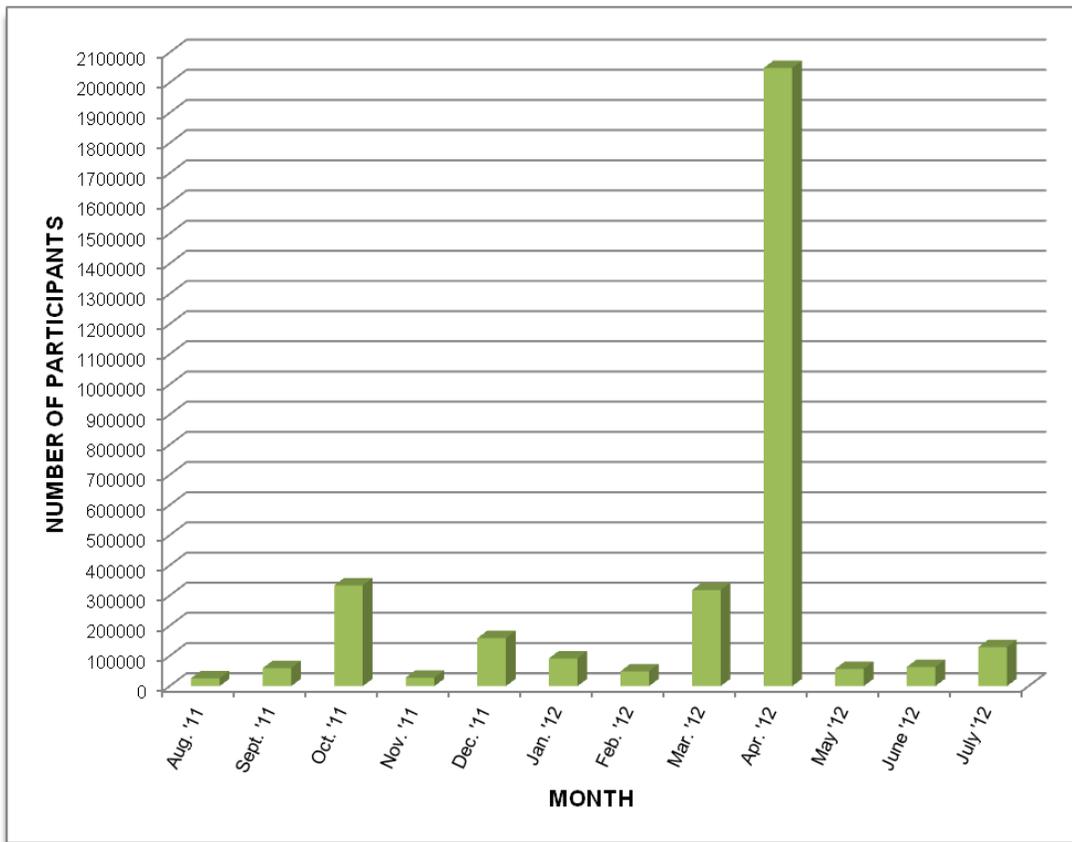


The total number of contact sessions for the entire year for CFTF programs was 111,597.6 sessions with an average number of 9.5 sessions per client per year.

The total number of contact hours was 87,619.89 hours with an average of 7 hours and 30 minutes per client per year.

CHILDREN FIRST TRUST FUND

Number of Participants Served by Public Outreach/Awareness Activities by CFTF



Over the course of the year, there were 1,773 public outreach/awareness activities by CFTF programs.



**Gift of Life Foundation
Nurse-Family Partnership**

TRADITIONAL PROGRAMS

Education Trust Fund

The Department uses state dollars to fund Traditional Programs, which are aimed to impact child abuse prevention at the primary level. During FY 2011-2012, **\$150,000** was allocated to fund **nine** programs that reported directly serving **4,366** clients. The total number of contact hours were **53,677.3** with an average of **12** hours per client. Over the course of the program year there were **274** public outreach and awareness activities by programs funded through the Education Trust Fund.



Big Brothers Big Sisters of West Alabama
“Big Sister with Little Sister”

Big Brothers Big Sisters targets the children who need us most, including those living in single parent homes, growing up in poverty and coping with parental incarceration. Starting something begins with finding a great match between a Big and a Little. These matches pair children, ages 6 through 18, with role models in one-to-one relationships.

FATHERHOOD PROGRAM

Through a partnership with the Department of Human Resources, the Department receives federal Temporary Assistance for Needy Families (TANF) dollars to fund Fatherhood programs across Alabama. These performance-based contracts are awarded to programs who provide opportunities to families with a non-custodial father. Activities (training, workshops, conferences, counseling, etc.) are conducted to encourage and facilitate active parenting by non-custodial fathers. The goal is to increase the father's involvement in their children's lives, as well as increase child support payments/collection. Target population for Fatherhood Programs should include (but are not limited to) non-custodial fathers who have a DHR child support case and who:

- ◆ **Are unemployed or underemployed (income less than 200% of the federal poverty level);**
- ◆ **Lack a high school diploma or GED;**
- ◆ **Lack the skills to obtain gainful employment.**



For 2011-2012, the Department received **\$974,745 from** TANF funds to address the needs of fathers and non-custodial parents. During the program year, 23 Fatherhood programs accomplished the following:

- ◆ Served 1,486 clients;
- ◆ Collected over \$2.3 million in child support payments;
- ◆ Helped 825 gain employment;
- ◆ 36 completed educational programs (GED or college);
- ◆ 136 were enrolled in educational classes at end of the PY;
- ◆ 50 completed skills courses such as welding;
- ◆ 45 were enrolled at the end of the year in short term skills training.

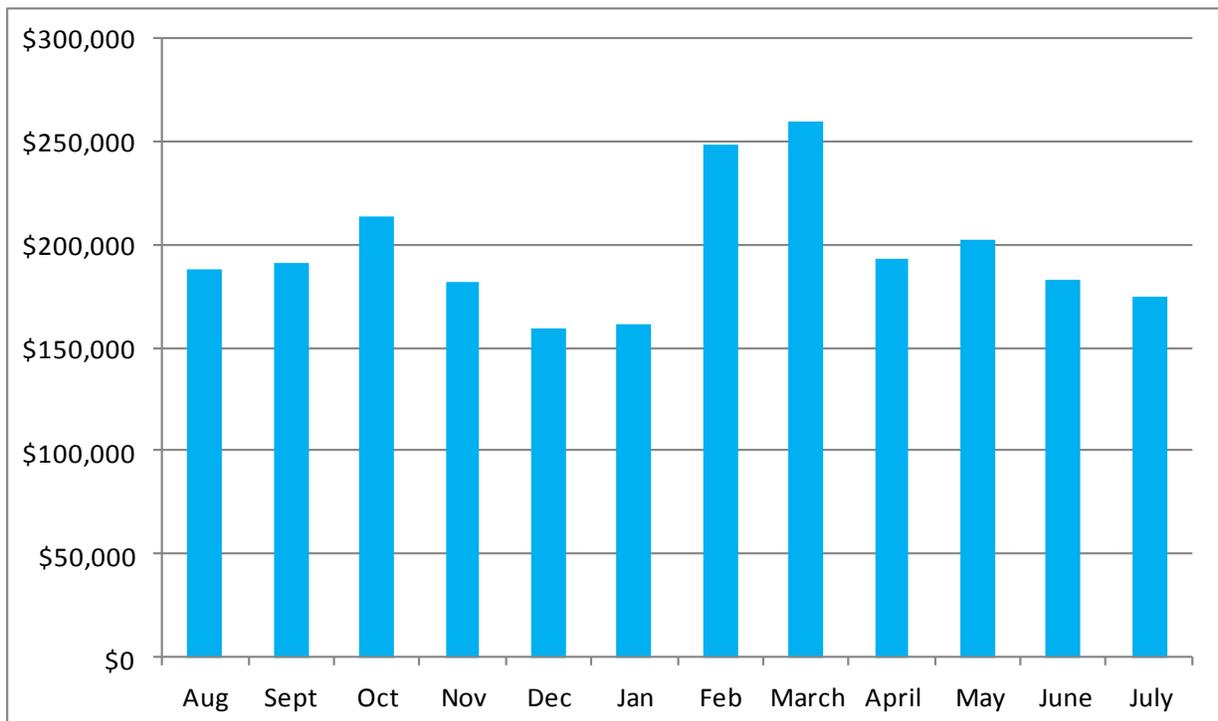
FATHERHOOD PROGRAM

Fatherhood Programs reinforce the rights and responsibilities of being a parent, offer case management, and encourage financial and emotional support of Alabama's children.



Child Support Referee Richard W. Bell addressing TANF supported fatherhood class and answering questions from Vineyard Family Services' F.I.T. Dads' clients.

COLLECTED OVER \$2.3 MILLION IN CHILD SUPPORT PAYMENTS



PATHWAYS TO RESPONSIBLE FATHERHOOD (RFP)

“Responsible fathering means being present in a child’s life, actively contributing to a child’s healthy development, sharing economic responsibilities, and cooperating with a child’s mother in addressing the full range of a child’s and family’s needs.”

-President Barack Obama

Recent research shows that children do better when their fathers are present in their lives. Other results show that children with involved, loving fathers are significantly more likely to do well in school, have healthy self-esteem, exhibit empathy and pro-social behavior, and avoid high-risk behaviors including drug use, truancy and criminal activity.

The Department was awarded \$2.5 million from Health and Human Services’ Office of Family Assistance for the Pathways to Responsible Fatherhood program. Starting October 1, 2011, the Department funded 13 programs across the state. Grantees are called upon to help fathers:

- ◆ Improve their relationship with their spouses, significant others and/or the mothers of their children;
- ◆ Become better parents;
- ◆ Contribute to the financial well-being of their children by providing job training.



Community Action Agency of Northwest Alabama
Jobs Fair

PATHWAYS TO RESPONSIBLE FATHERHOOD

Project Activities Include:

Healthy Marriage—

- ◆ Providing information about the benefits of marriage and two-parent involvement for children.
- ◆ Enhancing relationship skills.
- ◆ Education regarding how to control aggressive behavior.
- ◆ Disseminating information on the causes of domestic violence and child abuse.
- ◆ Marriage preparation programs and premarital counseling.
- ◆ Skills-based marriage education.
- ◆ Financial planning seminars.
- ◆ Divorce education and reduction programs, including mediation and counseling.



Responsible Parenting—

- ◆ Mentoring
- ◆ Disseminating information about good parenting practices.
- ◆ Teaching parenting skills.
- ◆ Encouraging child support payments.

Economic Stability—

- ◆ Helping fathers improve their economic status by providing activities such as job training, employment services and career-advancing education.
- ◆ Coordination with existing employment services such as welfare-to-work programs, referrals to local employment training initiatives.

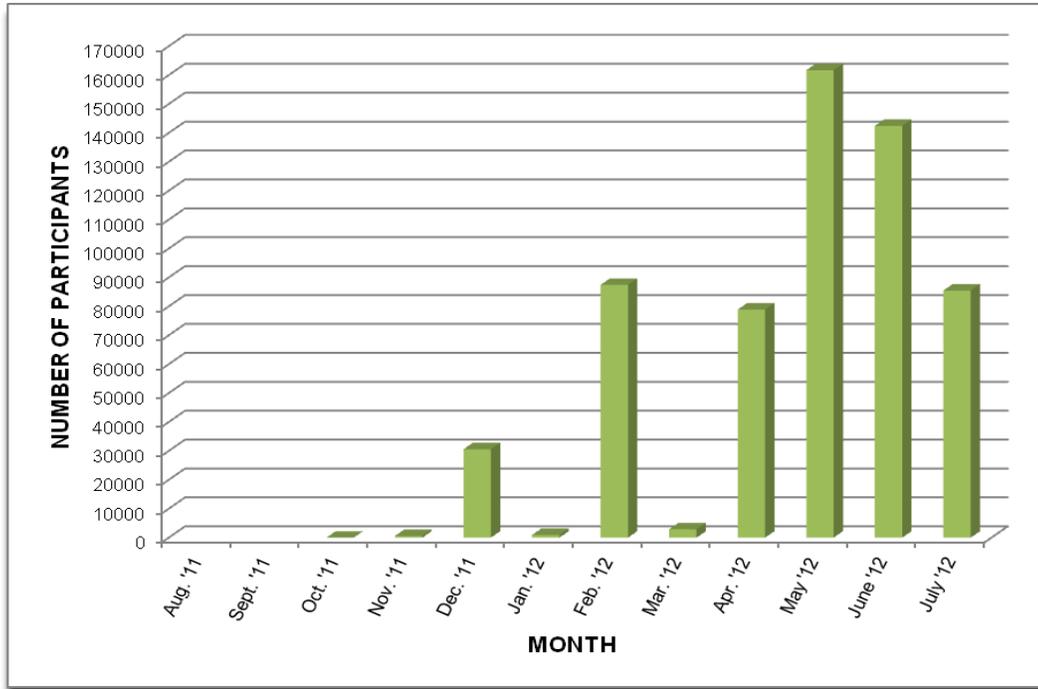
“When I was released from jail, I came to the Center and asked for help with finding a job and they got me on the right track . . . Now, I am working and going to school. The best thing about this program to me is it helped my relationship with my four year old son.”

-Mikhail Walker

Alfred Saliba's Pathways Program

PATHWAYS TO RESPONSIBLE FATHERHOOD

Number of Participants Served by Public Outreach/Awareness Activities by RFP Programs by Month



The highest number of participants was during May 2012 (161,708), and the lowest was in October 2011 (0).



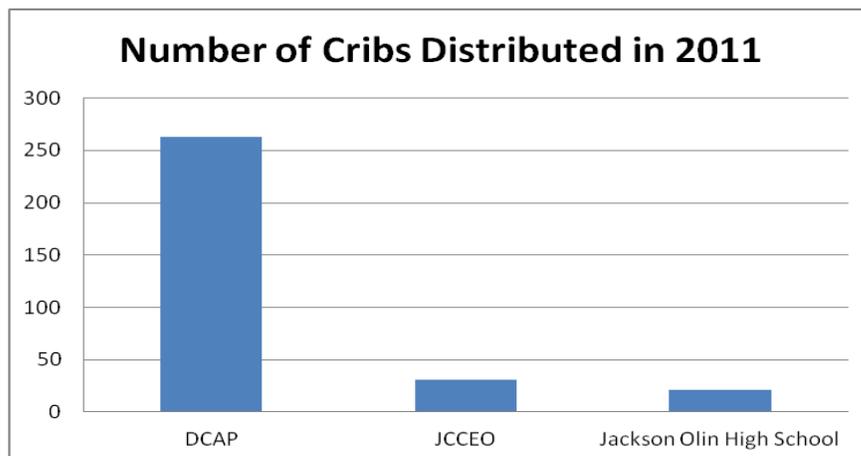
PROJECT TO END CHILD DEATH IN THE (0-3)

The Jefferson County Pilot Project kicked off 2011 with the Infant Death Prevention Conference held in February in Birmingham. The conference supported the creation of a critical community response to abusive head trauma and unsafe sleeping environments for infants. National Speakers addressed Proper Death Scene Investigation Techniques (Patti Toth, Washington State Criminal Justice Training Commission), Initial Management of Abusive Head Trauma (Dr. Melissa Peters, Children’s Hospital of Alabama), Infant Death and Prosecution (Jefferson County District Attorney Brandon Falls) and the Impact of Abusive Head Trauma on the Family (Scott Juceam and Patrick Donohue). The target audience was child advocates in general, nurses, social workers, counselors, first responders and law enforcement.

Committees of the Pilot Project continue to meet. Training activities are being focused on first responders and police cadets and focus groups are being planned for pregnant or new mothers in high schools in the Jefferson County area.

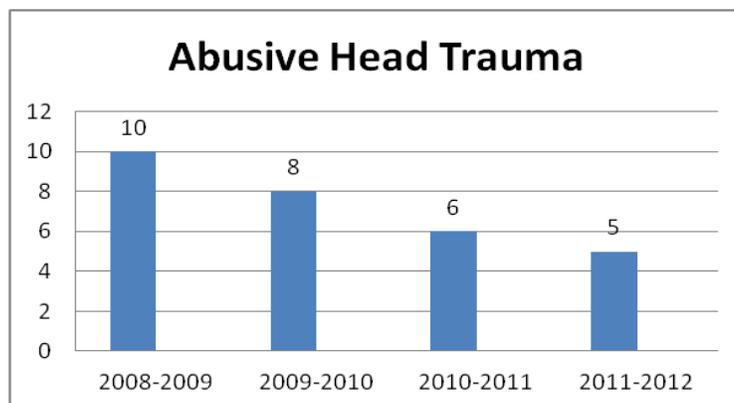
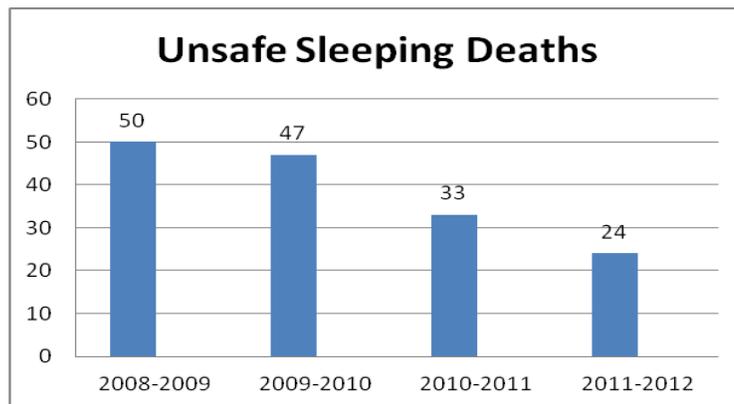
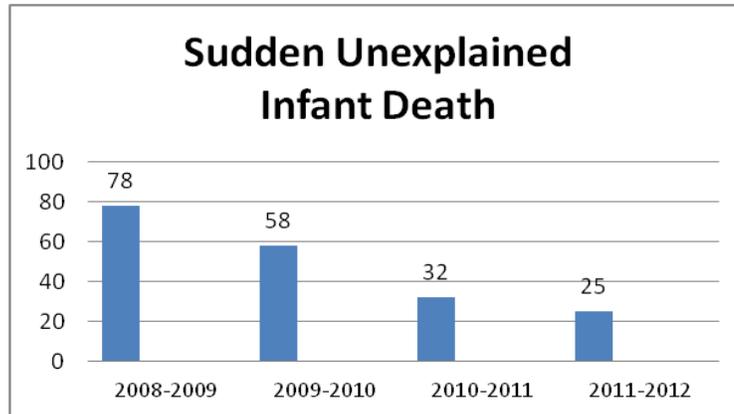
The Mentoring New Moms Program is being conducted at IMPACT Family Counseling Center. Over 21 matches were made during 2011.

During 2011, over 300 new or expecting mothers in Jefferson County Received new Graco Pack n Plays through the Department of Child Abuse and Neglect Prevention’s partnership with Cribs for Kids®; this program significantly impacts child death from unsafe sleeping Environments.



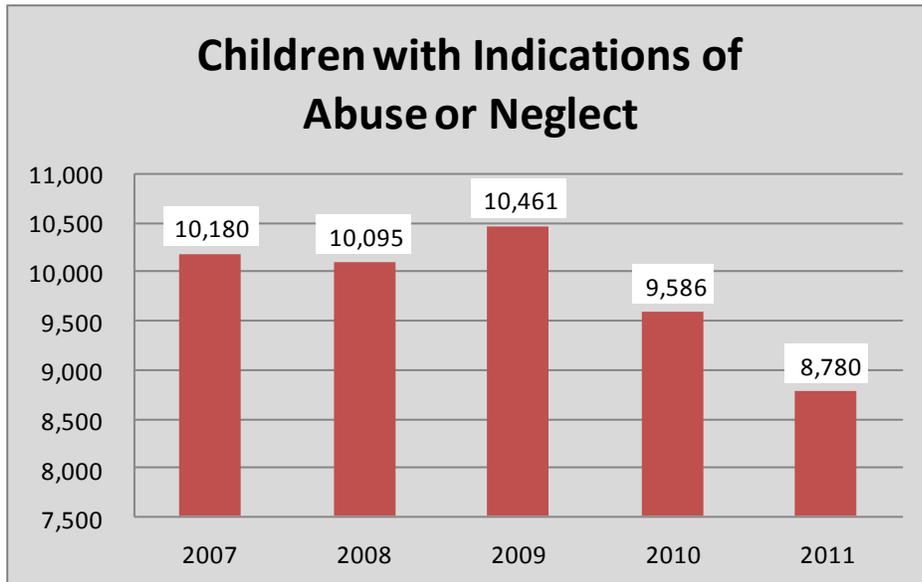
PROJECT TO PREVENT CHILD DEATH IN THE (0-3)

Unsafe Sleep and Abusive Head Trauma

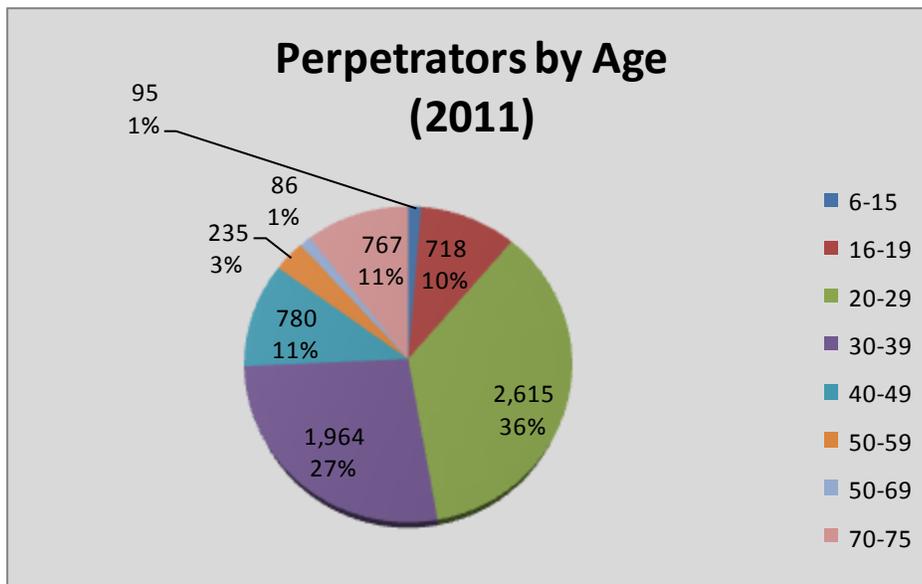


***Information obtained from the Dept. of Forensic Science; data does not reflect all child deaths in the state, only the infants sent for autopsy. Jefferson County numbers are not reflected.**

CHILD ABUSE STATISTICS



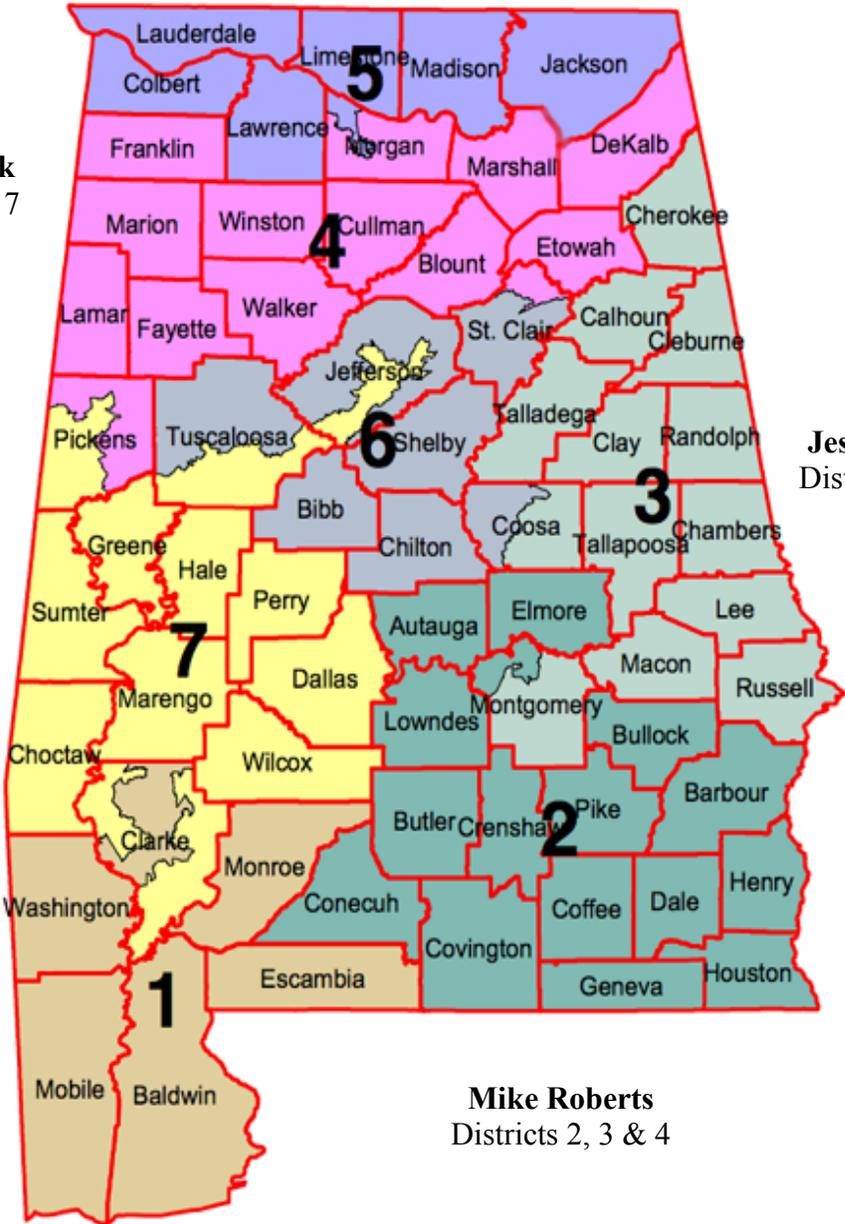
Source: **Alabama Kids Count Data Book 2012**



Source: **Child Maltreatment 2011, Children's Bureau**

FIELD ADMINISTRATION

Harrison Black
Districts 1, 5 & 7



Jessica Jackson
Districts 6 & RFP

Mike Roberts
Districts 2, 3 & 4

DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

The Children's Trust Fund

PROGRAMS FUNDED 2011-2012

District 1

Organization Name	Program Type	Program Name	Final Award
Baldwin County Fatherhood Initiative, Inc.	Fatherhood	Baldwin County Fatherhood Initiative	\$ 134,600.00
Baldwin County Fatherhood Initiative, Inc.	Fatherhood	Baldwin County Fatherhood Initiative, Inc.	\$ 50,000.00
Baldwin County Mental Health Center, Inc.	Home Visiting	Reaching and Encouraging Active Parenting (REAP)	\$ 30,000.00
Big Brothers Big Sisters of South Alabama YMCA	Mentoring	Big Brothers Big Sisters Community-Based Mentoring Program	\$ 25,000.00
CARE House, Inc.	Public Awareness and Training	Internet On-Line Safety Training	\$ 10,000.00
CARE House, Inc.	Public Awareness and Training	Mandatory Reporter Training	\$ 10,000.00
CASA Mobile, Inc.	Parent Education and Support	CASA Mobile, Inc.	\$ 25,000.00
Catholic Social Services for Family Service Center - Bay Minette	Home Visiting	Family Service Center	\$ 40,000.00
Exchange Club Family Center	Parent Education and Support	Family Time (Supervised Visitation and Monitored Exchanges)	\$ 20,000.00
Exchange Club Family Center (The Family Center)	Fatherhood	Mobile County Healthy Parenting and Relationship Initiative	\$ 168,250.00
Exchange Club Family Center (The Family Center)	Parent Education and Support	Parent Network	\$ 15,000.00
Goodwill Easter Seals of the Gulf Coast, Inc.	Parent Education and Support	Goodwill Easter Seals Family Support Services	\$ 15,000.00
Gulf Regional Childcare Management Agency, Inc. (GRCMA)	Parent Education and Support	Caring for the Caregiver	\$ 20,000.00
Mobile County Health Department	Home Visiting	Family Support	\$ 20,000.00
Preschool Center for the Sensory Impaired	Parent Education and Support	Project POSSIBLE	\$ 11,000.00
United Cerebral Palsy of Mobile, Inc.	Home Visiting	Project Aware	\$ 20,000.00
United Cerebral Palsy of Mobile, Inc.	Respite Care	HEARTS Respite Replication Project (HRRP)	\$ 10,000.00
			\$ 623,850.00

DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

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PROGRAMS FUNDED 2011-2012

District 2

Organization Name	Program Type	Program Name	Final Award
ACES of Elmore County	Healthy Relationships	Elmore County Bridge Program	\$ 30,000.00
ACES of Elmore County	Parent Education and Support	Elmore County Parent Education and Support Program	\$ 20,000.00
Aid to Inmate Mothers	Parent Education and Support	Aid to Inmate Mothers	\$ 20,000.00
Alabama Coalition Against Domestic Violence	Non School-Based/After School	Domestic Violence Screening/Assessment Juvenile Court Project	\$ 18,000.00
Alabama Parent Education Center	Fatherhood	Fathers Forward	\$ 50,000.00
Alabama Partnership for Children	Parent Education and Support	Strengthening Families Early Childhood Initiative	\$ 30,000.00
Alfred Saliba Family Services Center	Fatherhood	Saliba Center Fatherhood	\$ 40,000.00
Alfred Saliba Family Services Center	Fatherhood	Strong Families	\$ 100,950.00
Alfred Saliba Family Services Center	Home Visiting	Family Builders	\$ 20,000.00
Autauga County Family Support Center	Fatherhood	DADS (Dads are Dependable & Supportive)	\$ 134,600.00
Autauga County Family Support Center	Fatherhood	DADS (Dads are Dependable and Supporting)	\$ 40,000.00
Autauga County Family Support Center	Parent Education and Support	F.A.M.I.L.I.E.S.	\$ 27,000.00
Butler County Board of Education	Parent Education and Support	Community Learning Center Parenting Program	\$ 15,000.00
Dale County Children's Policy Council	Non School-Based/After School	Parent Project and Teen Initiative	\$ 15,000.00
Family Guidance Center of Alabama	Fatherhood	Fatherhood Program	\$ 50,000.00
Family Guidance Center of Alabama	Fatherhood	Parenting Matters	\$ 605,700.00
Family Guidance Center of Alabama	Home Visiting	Chisholm Prevention Program	\$ 20,000.00
Family Services Center of Coffee County	Fatherhood	Coffee County Fatherhood Initiative	\$ 31,745.00
Family Services Center of Coffee County	Home Visiting	Building Blocks and Young Parents	\$ 43,400.00
Gift of Life Foundation	Home Visiting	Gift of Life Nurse Family Partnership	\$ 30,000.00
Healthy Kids	Parent Education and Support	Healthy Kids EXCEL	\$ 10,000.00
Heritage Training and Career Center, Inc.	Fatherhood	Faithful Fathers Fatherhood Program	\$ 30,000.00
Montgomery Area Family Violence Program, Inc.	Public Awareness and Training	Abusive Head Trauma Awareness and Prevention	\$ 10,000.00
Montgomery Public Schools	Home Visiting	Parents as Teachers	\$ 25,000.00
Organized Community Action Program, Inc.	Fatherhood	Pike County Fatherhood Initiative	\$ 35,000.00
United Cerebral Palsy of Greater Montgomery d.b.a. UCP of Mobile	Respite Care	HEARTS Respite Replication Project (HRRP)	\$ 15,000.00
			\$1,466,395.00

DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

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PROGRAMS FUNDED 2011-2012

District 3

Organization Name	Program Type	Program Name	Final Award
Chambers County Council for Neglected and Dependent Children and Youth, Inc. dba The Circle of Care Center for Families	Home Visiting	Special Deliveries	\$ 30,000.00
Child Care Resource Center, Inc.	Home Visiting	Parent Provider Connection	\$ 30,000.00
Coosa Valley Youth Services	Parent Education and Support	CVYS Parent Project	\$ 14,000.00
East Alabama Mental Health Center	Home Visiting	Special Deliveries	\$ 27,500.00
East Central Alabama United Cerebral Palsy, Inc.	Respite Care	ECAUCP HEARTS Respite Project	\$ 22,000.00
Family Links, Inc.	Home Visiting	Parents as Teachers	\$ 14,000.00
Family Services Center of Calhoun County, Inc.	Parent Education and Support	Parenting Education and Support	\$ 32,000.00
FIRST Family Service Center	Parent Education and Support	In-Home Parent Education	\$ 17,000.00
Sylacauga Alliance for Family Enhancement, Inc.	Fatherhood	SAFE Fatherhood Parenting Education and Support	\$ 53,840.00
Sylacauga Alliance for Family Enhancement, Inc.	Fatherhood	SAFE Fatherhood Program	\$ 50,000.00
Sylacauga Alliance for Family Enhancement, Inc.	Home Visiting	SAFE Home Visitation and Outreach	\$ 30,000.00
Talladega Clay Randolph Child Care Corporation	School-Based	A Child's Haven	\$ 32,000.00
			\$ 352,340.00

DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

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PROGRAMS FUNDED 2011-2012

District 4

Organization Name	Program Type	Program Name	Final Award
ACES of Cullman County	Home Visiting	First Years Count	\$ 30,000.00
Blount County Children's Center, Inc.	Home Visiting	HUGS: Helping U Get Started	\$ 28,000.00
Etowah County Board of Education	Parent Education and Support	SEE (Supportive Educational Environment) Plus	\$ 25,000.00
Family Success Center of Etowah County, Inc.	School-Based	Safe and Successful Child Abuse Prevention Program	\$ 20,000.00
Franklin County School System	School-Based	Life Lessons 101	\$ 15,000.00
Gadsden State Community College	Fatherhood	Etowah County Alabama Fatherhood Initiative	\$ 50,000.00
Gadsden State Community College	Fatherhood	Etowah County Alabama Fatherhood Initiative (Skills Training Division)	\$ 100,950.00
Jasper Area Family Services Center, Inc.	Fatherhood	Walker Fatherhood Initiative	\$ 50,000.00
Jasper Area Family Services Center, Inc.	Parent Education and Support	Baby T.A.L.K. (Teaching Activities for Learning and Knowledge)	\$ 25,194.00
Marshall County Visitation and Family Center	Fatherhood	Marshall County Fatherhood Initiative Program	\$ 50,000.00
Marshall County Visitation and Family Center	Public Awareness and Training	Community Awareness to Prevent Child Abuse and Neglect	\$ 10,000.00
United Way's Success By 6	Home Visiting	HOME (Helping Our Moms Excel)	\$ 50,000.00
Walker County Children's Policy Council, Inc.	Parent Education and Support	Parent Project of Walker County	\$ 20,000.00
			\$ 474,144.00

DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

The Children's Trust Fund

PROGRAMS FUNDED 2011-2012

District 5

Organization Name	Program Type	Program Name	Final Award
Athens Limestone County Family Resource Center	Home Visiting	Athens Limestone Parents as Teachers Program: Born to Learn	\$ 18,000.00
Calhoun Community College	Fatherhood	Alabama Parenthood Initiative	\$ 40,000.00
Calhoun Community College	Fatherhood	Alabama Parenthood Initiative	\$ 100,950.00
City of Decatur Department of Youth Services	Fatherhood	Parents as (S.T.A.R.S)	\$ 35,000.00
Colbert-Lauderdale Attention Home, Inc.	Parent Education and Support	REAL Parent Program	\$ 15,000.00
Community Action Agency of Northwest Alabama	Parent Education and Support	MOTHERS	\$ 15,000.00
Community Action Agency of Northwest Alabama, Inc.	Fatherhood	Lauderdale, Colbert, Franklin Fatherhood Program	\$ 50,000.00
Community Action Agency of Northwest Alabama, Inc.	Fatherhood	Northwest Alabama Responsible Parenting (NARP)	\$ 100,950.00
Family Services Center, Inc.	Parent Education and Support	Families and Schools Together (F.A.S.T.)	\$ 15,000.00
Lauderdale County Children's Policy Council	Non School-Based/After School	RAP (Reintegration Aftercare Program)	\$ 5,000.00
Lawrence County Schools	Home Visiting	TEEN PARENTS AS TEACHERS	\$ 35,000.00
Marshall-Jackson 310 Agency	Home Visiting	Special Families/Special Needs Program	\$ 30,000.00
National Children's Advocacy Center	Fatherhood	Just for Dads	\$ 45,000.00
National Children's Advocacy Center	Fatherhood	Just For Dads	\$ 67,300.00
National Children's Advocacy Center	Home Visiting	Healthy Families North Alabama	\$ 22,500.00
Parents And Children Together (PACT)	Home Visiting	Parents as Teachers	\$ 30,000.00
Sheffield City Schools	Mentoring	Aim High Mentoring	\$ 10,000.00
United Cerebral Palsy of Huntsville and Tennessee Valley, Inc.	Home Visiting	Family Connections	\$ 18,000.00
United Cerebral Palsy of Huntsville and the Tennessee Valley, Inc.	Respite Care	HEARTS	\$ 20,000.00
United Cerebral Palsy of Northwest Alabama	Respite Care	HEARTS Respite	\$ 15,000.00
University of North Alabama		Child Defend	\$ 79,000.00
Volunteer Center of Morgan County	Mentoring	Friend 2 Friend Mentoring	\$ 5,000.00
			<u>\$ 771,700.00</u>

DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

The Children's Trust Fund

PROGRAMS FUNDED 2011-2012

District 6

Organization Name	Program Type	Program Name	Final Award
Board of Trustees of the University of Alabama for the University of Alabama at Birmingham	Fatherhood	Birmingham Fatherhood Initiative	\$ 232,858.00
Board of Trustees of the University of Alabama for the University of Alabama at Birmingham	Fatherhood	Birmingham Fatherhood Initiative	\$ 48,000.00
Camp Fire USA Central Alabama Council	School-Based	"I'm Safe and Sure"	\$ 16,000.00
CASA of Jefferson County	Parent Education and Support	CASA of Jefferson County	\$ 25,000.00
Childcare Resources	Parent Education and Support	Parents as Teachers	\$ 25,000.00
Exchange Club Family Skills Center	Home Visiting	Parent Aide Program	\$ 35,000.00
Family Guidance Center of Alabama	Home Visiting	Small Wonders	\$ 22,000.00
Friends of the Court, Inc. /CASA of Shelby County	Mentoring	CASA of Shelby County	\$ 20,000.00
Girls Incorporated of Central Alabama	School-Based	Kid-Ability Project	\$ 14,000.00
Glenwood, Inc.	Home Visiting	Family and Community Services (FACS)	\$ 37,500.00
IMPACT Family Counseling	Fatherhood	Relationships That Matter	\$ 336,500.00
IMPACT Family Counseling	Healthy Relationships	Relationships That Matter	\$ 30,000.00
IMPACT Family Counseling	Mentoring	Mentoring New Moms	\$ 25,000.00
IMPACT Family Counseling	Non School-Based/After School	Family Strengthening Program	\$ 25,000.00
Kid One Transport, Inc.	Parent Education and Support	Increasing Access to Health Care for Hispanic and Latino Children and Expectant Mothers	\$ 30,000.00
Pathways, Inc.	Non School-Based/After School	Learning to Be a Kid	\$ 20,000.00
Shelby County Family Resource Center	Parent Education and Support	Parent Project of Shelby County	\$ 4,000.00
St. Clair County Day Program, Inc	Non School-Based/After School	Strategic Community Outreach for Enlightenment, SCOPE, Project	\$ 15,000.00
United Cerebral Palsy of Greater Birmingham	Respite Care	HEARTS RESPITE	\$ 20,000.00
Vineyard Family Services of Central Alabama, Inc.	Fatherhood	F.I.T. DAD	\$ 40,000.00
			\$1,020,858.00

DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

The Children's Trust Fund

PROGRAMS FUNDED 2011-2012

District 7

Organization Name	Program Type	Program Name	Final Award
BAMA Kids, Inc.	Non School-Based/After School	BAMA Kids and Families	\$ 20,000.00
Big Brothers Big Sisters of West Alabama	School-Based	School Based Mentoring Program	\$ 40,000.00
Child Abuse Prevention Services of Tuscaloosa, Inc.	Fatherhood	Hale County Fatherhood Initiative	\$ 35,000.00
Child Abuse Prevention Services of Tuscaloosa, Inc.	School-Based	Second Step	\$ 30,000.00
Child Development Resources	Parent Education and Support	Baby TALK	\$ 37,449.00
Pickens County Family Resource Center	Fatherhood	Pickens County Fatherhood Program	\$ 45,000.00
Pickens County Family Resource Center	Fatherhood	Pickens County Responsible Fatherhood Program	\$ 100,950.00
Pickens County Family Resource Center	Non School-Based/After School	Supporting the At-Risk Student (STARS)	\$ 23,000.00
Tuscaloosa Family Resource Center, Inc.	Fatherhood	Dads Are Dynamite (DADS)	\$ 50,000.00
Tuscaloosa One Place, A Family Resource Center	Fatherhood	Pathways to Responsible Fatherhood Alabama	\$ 134,600.00
Tuscaloosa One Place, A Family Resource Center	Home Visiting	No Place Like Home (NPLH)	\$ 25,000.00
United Cerebral Palsy of West Alabama, Inc. (UCPWA)	Respite Care	UCPWA HEARTS Respite Program	\$ 20,000.00
University of Alabama	Parent Education and Support	Evaluation of Programs, Phase III	\$ 87,688.00
			\$ 648,687.00

MAP OF PROGRAMS FUNDED 2011-2012



DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

The Children's Trust Fund

BUDGET NARRATIVE

The Accounting Division of the Department of Child Abuse and Neglect Prevention is responsible for budgeting, accounts receivable and accounts payable. The Division is striving for the highest level of accountability, transparency and monitoring of the budget and expenditures. The Division is also charged with accounting for the receipts of state, federal and local funds. Furthermore, the Division is responsible for the disbursements of funds to grantees upon the approval of the Board of Directors. The funding categories are closely monitored to avert overcharging of different funding streams.

In 2011-2012, the Department's total appropriation was \$7,992,103 and the total receipts were \$7,992,103. The amount of grants disbursed to grantees and special projects were \$6,840,726 and the administrative expenditures were \$1,151,377. The administrative expenditures include but are not limited to salaries and benefits, travel in and out of state, repairs and maintenance, rentals and leases, professional services, supplies and materials. Our goals, mission and objectives are to make sure that the taxpayer's dollars are expended in the most efficient and effective manner.

DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION
The Children's Trust Fund
SOURCES AND USES OF FUNDS

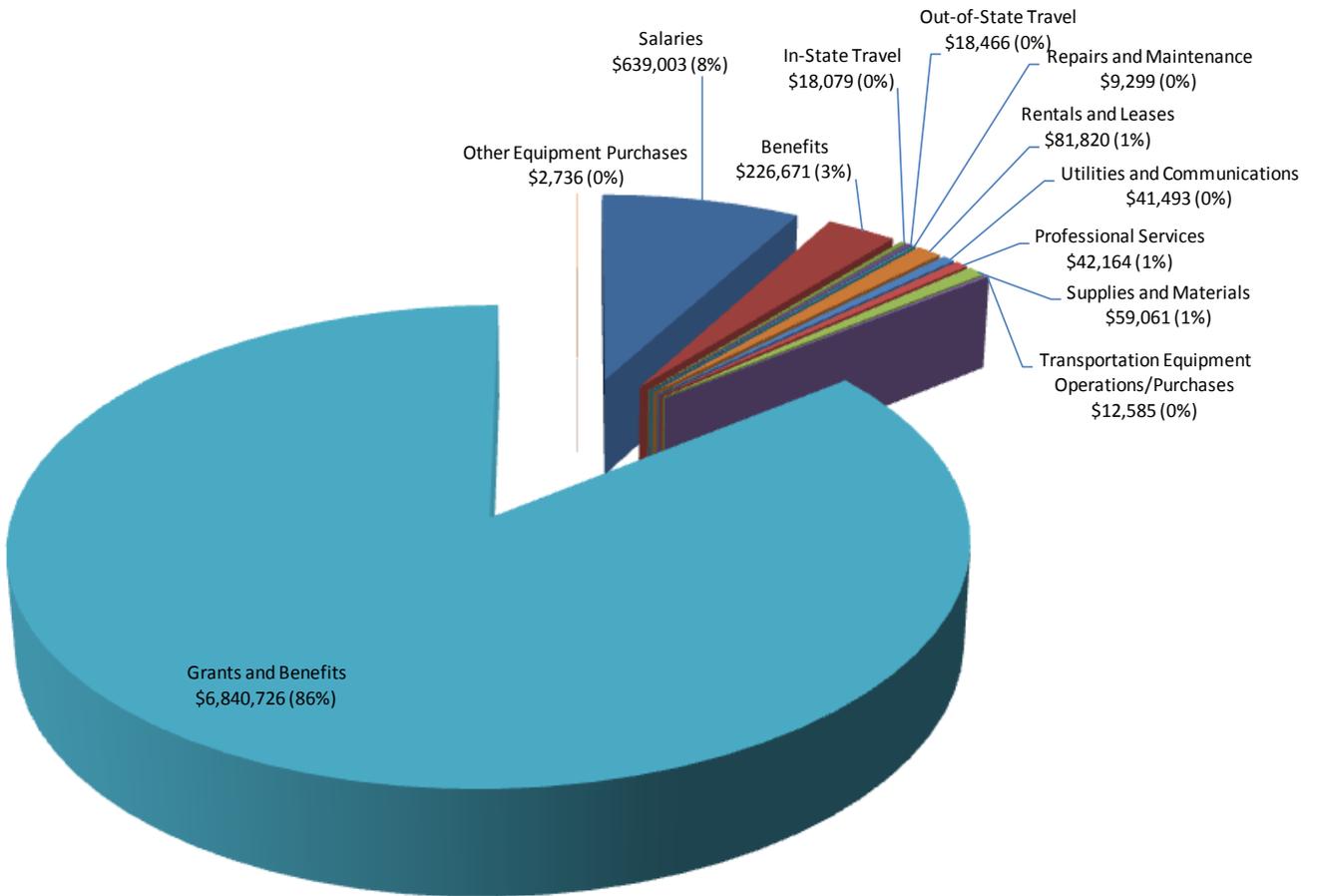
USES OF FUNDS			
Salaries.....	639,003	Utilities and Communications.....	41,493
Employee Benefits.....	226,671	Professional Services.....	42,164
In-State Travel.....	18,079	Supplies and Materials.....	9,061
Out-of-State Travel.....	18,466	Transportation Equipment Operating Costs.....	12,585
Repairs and Maintenance.....	9,299	Grants & Benefits.....	6,840,726
Rentals and Leases.....	81,820	Other Equipment.....	2,736

SOURCES OF FUNDS			
General Fund.....	243,788	Federal (TANF/DHR).....	891,838
Education Trust Fund.....	1,151,967	Specialty Car Tags.....	65,182
Federal (CBCAP).....	467,562	Children First Trust Fund.....	2,400,139
Federal (RFP).....	1,455,817	Reappropriation from FY 2011 for FY 2012.....	1,315,810

DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

The Children's Trust Fund

EXPENDITURES

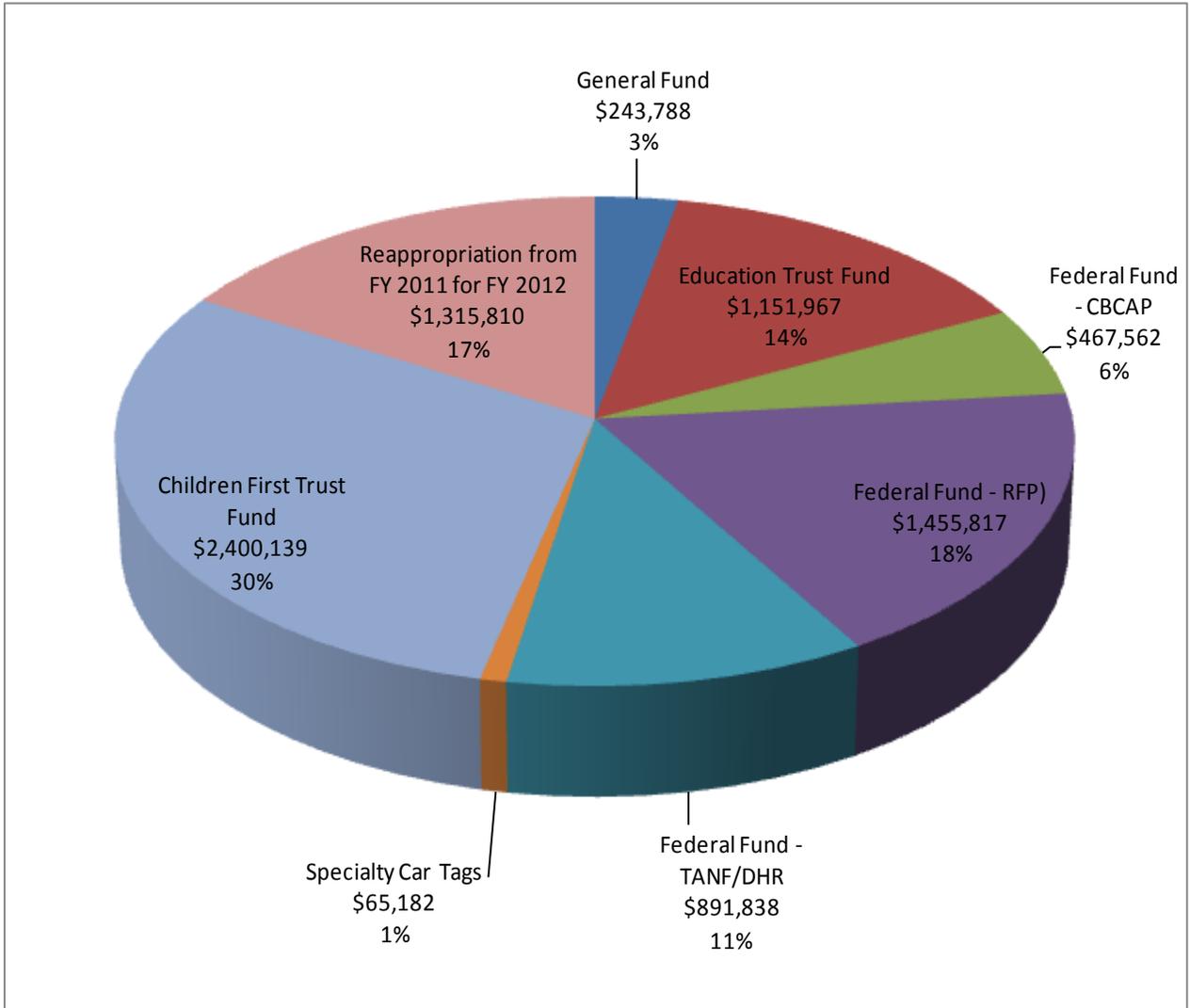


TOTAL EXPENDITURES—\$7,992,103

DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

The Children's Trust Fund

REVENUE SOURCES



TOTAL FUNDS—\$7,992,103

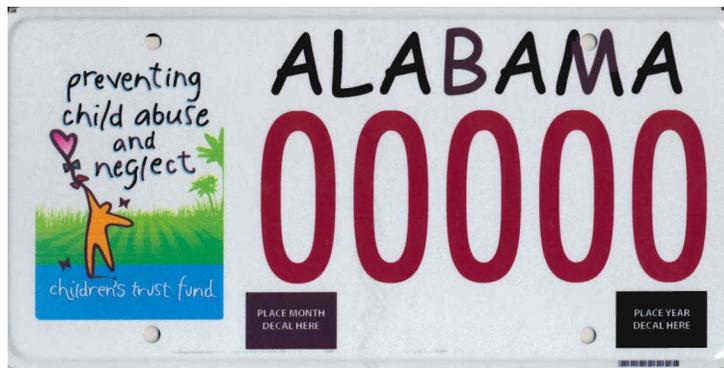
DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

The Children's Trust Fund

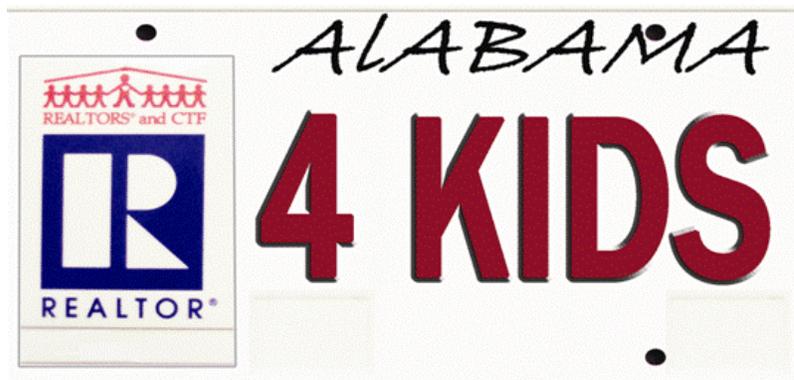
CAR TAG REVENUE

Prevention of child abuse and neglect is everyone's responsibility. When you buy a Children's Trust Fund or Realtor specialty license plate, approximately 92% of the purchase price goes directly to fund community-based prevention programs in Alabama. These tags are available at every County Probate office and are tax-deductible. They can be personalized with any combination of six letters or numerals at no additional charge.

Children's Trust Fund Tags Sold in 2012: **441**



Realtor Tags Sold in 2012: **1,209**



TOTAL CAR TAG SALES 2011-2012: \$65,182

DEPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTION

The Children's Trust Fund

ALABAMA INCOME TAX CHECK OFF

Over 85% of Children's Trust Fund dollars go directly to fund programs that protect our children from abuse and neglect. Income tax refunds can become an investment in the children of this State. This tax deductible donation can be done by simply attaching Schedule DC to your State Income Tax Return and checking 1d "Child Abuse Trust Fund".

SCHEDULE DC – Donation Check-Offs

1 You may donate all or part of your overpayment. (Enter the amount in the appropriate boxes.)

a Senior Services Trust Fund.....	●	00	k Alabama Breast & Cervical Cancer Program		00
b Alabama Arts Development Fund.....	●	00	l Alabama 4-H Club		00
c Alabama Nongame Wildlife Fund.....	●	00	m Alabama Organ Center Donor Awareness Fund		00
d Child Abuse Trust Fund.....	●	00	n Alabama National Guard Foundation Incorporated		00
e Alabama Veterans Program	●	00	o Cancer Research Institute		00
f Alabama Indian Children's Scholarship Fund.....	●	00	p Alabama Alternative Fuels Fund		00
g Penny Trust Fund	●	00	q Alabama Military Support Foundation		00
h Foster Care Trust Fund	●	00	r Alabama Veterinary Medical Foundation		00
i Mental Health.....	●	00	Spay-Neuter Program		00
j Neighbors Helping Neighbors.....	●	00	s Alabama Association of Rescue Squads		00

2 Total Donations. Add lines 1a, b, c, d, e, f, g, h, i, j, k, l, m, n, o, p, q, r, and s. Enter here and on Form 40, page 1, line 32

ADOR

Schedules B, CR, & DC (Form 40) 2012

In 2011-2012, \$25,008 was deposited in the Children's Trust Fund's permanent trust fund.

PREVENT CHILD ABUSE ALABAMA APRIL RALLY



ORGANIZATION CHART

2011-2012

