

ALABAMA DEPARTMENT OF CHILD ABUSE & NEGLECT PREVENTION

The Children's Trust Fund



ANNUAL REPORT 2017



Preventing Child Abuse & Neglect
Since 1983



LETTER FROM THE DIRECTOR

Greetings All,

We are proud to present our 2017 Annual Report of the Department of Child Abuse and Neglect Prevention. This report highlights our revenue sources, expenditures, grantees and program evaluation. The 2017 report also features our annual grantee training and public awareness events.



Our agency, also known as The Children's Trust Fund, works diligently to secure the resources to award grant funding to community-based programs across Alabama that work to prevent child maltreatment. Our grantees incorporate the protective factors work in their service models and delivery. These community-based programs focus on providing resources and training to ensure that children are raised in safe, stable and nurturing environments.

ADCANP/CTF provides on-going training and technical assistance, as well as other resources, to each of the programs funded by our agency to ensure accountability and we partner with Auburn University to evaluate the progress and success of each grantee. We are equally proud to partner with other state agencies and organizations as we work together to invest in programs that provide children and families with opportunities to thrive.

Warmest Regards,

A handwritten signature in black ink that reads "Sallye R. Longshore". The signature is fluid and cursive.

Sallye R. Longshore, Director

Our Mission:

To secure resources to fund evidence-based community programs committed to the prevention of child maltreatment; we advocate for children and the strengthening of families.

Board of Directors 2016-2017

District 1

Rev. Clinton L. Johnson

District 2

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District 3

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District 4

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District 5

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District 6

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District 7

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Representative: Jamey Durham

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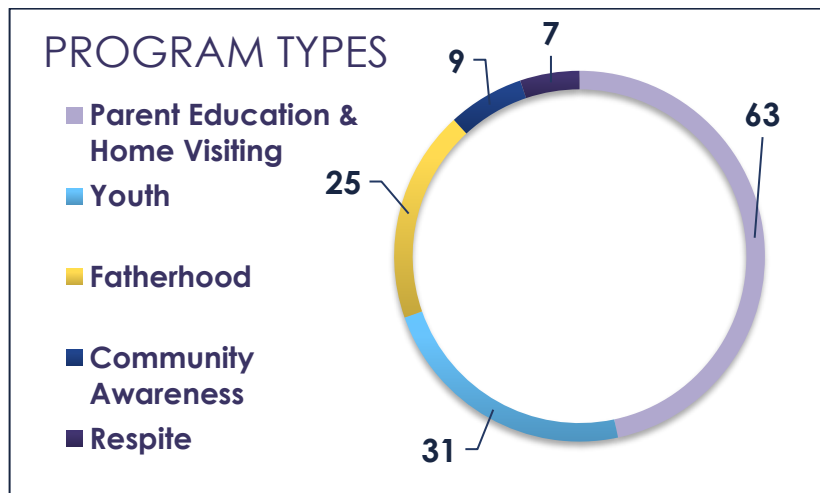
Mr. Charles Ward

Representative: Lt. Will Wright

OVERVIEW

Program Highlights

During the 2016-2017 Program Year, the Department awarded over \$6.7 million from three primary federal and state funding streams to fund two statewide initiatives and 135 community-based prevention programs in Alabama that applied for program grants. Funded programs provided services to 41,582 youth and 25,390 adults, as well as an additional 110,429 individuals were served by community awareness programs and presentations about the prevention of child maltreatment.



41,582
youth served

25,390
adults served

Evaluation Highlights

From August 2016 to July 2017, the Department worked with a research team in the Human Development and Family Studies Department at Auburn University to conduct a systematic evaluation of its funded programs to document the magnitude of the outreach and effects of the funded programs statewide for youth and parents served. Key findings from the evaluation include:

- **3,532 parents** in Parent Education and Home Visiting programs had statistically significant improvements in stress management, understanding of various forms of child abuse, parenting skills and knowledge of child development, and many other relevant measures.
- **2,452 fathers** had statistically significant improvements in positive parenting behavior, conflict management skills, commitment to pay full child support, and many other relevant measures.
- **6,924 3rd - 5th grade participants** had statistically significant improvements in abuse awareness, social skill development, self-confidence, and many other relevant measures.

“The ADCANP/CTF-funded programs show empirical evidence of enhanced protective factors and indications that funding prevention programs can reduce the significant human and economic costs of child abuse and neglect.”

Auburn University Human Development and Family Studies Research Department

EVENTS

Child Abuse Prevention Month

Following Governor Kay Ivey's proclamation recognizing April 2017 as Child Abuse Prevention Month in Alabama, we hosted our annual pinwheel garden planting in downtown Montgomery to officially kick off the month with our staff, board, grantees, and partners. We also enjoyed travelling around the state to participate in over 30 Child Abuse Prevention Month events hosted by our grantees at the local level.



Grantee Training

We hosted the annual grantee training for our 2017-2018 grantees on July 31st and August 1st at Ross Bridge in Birmingham. The training provided our grantees with informative speakers, exhibitors, and time to network with other prevention programs around the state.



Check Presentations

In the fall of 2017, we hosted a check presentation in each of Alabama's 7 Congressional Districts. The check presentations were an opportunity to highlight the critical programs our 2017-2018 grantees provide in their community to members of the State Legislature as well as media representatives.

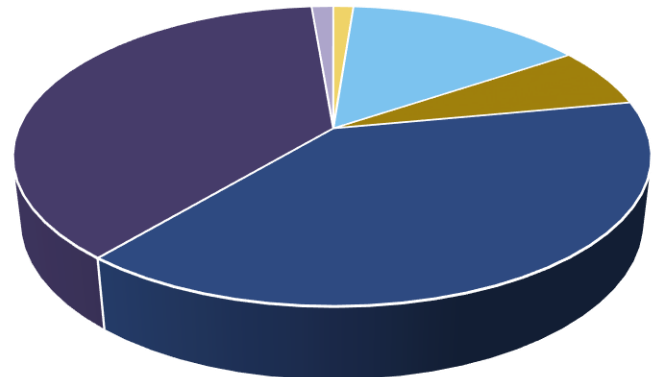
Grant Awards for 2017-2018 Program Year:

District	Amount	Grants
1	\$838,900	19
2	\$1,847,861	30
3	\$640,100	17
4	\$678,940	15
5	\$759,146	22
6	\$1,245,000	25
7	\$1,134,400	24



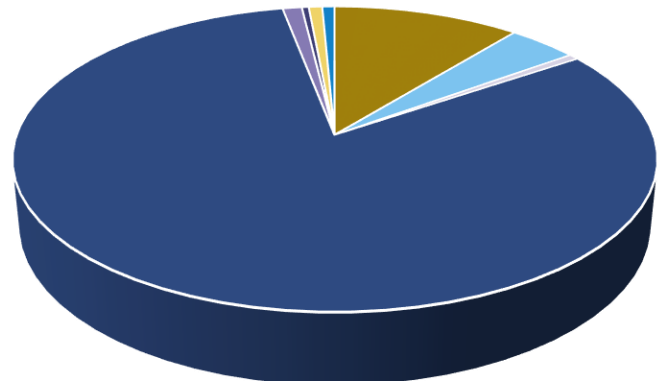
FINANCIAL STATEMENTS

SOURCES OF REVENUE	AMOUNT
General Fund	\$78,418
Education Trust Fund	\$927,148
CBCAP	\$418,090
TANF/DHR	\$2,521,044
Specialty Car Tags	\$84,294
Children First Trust Fund	\$2,430,045
TOTAL	\$6,459,039



- General Fund
- Education Trust Fund
- CBCAP
- TANF/DHR
- CFTF
- Specialty Car Tags

EXPENDITURES	AMOUNT
Salaries	\$703,781
Benefits	\$261,644
Travel instate	\$22,383
Travel out of state	\$14,950
Repair & Maintenance	\$3,000
Rentals & Leases	\$72,099
Utilities & Comm	\$26,000
Professional Services	\$50,528
Supplies & Materials	\$46,000
Trans eq ops	\$6,511
Grants & Benefits	\$5,234,153
Other Equipment	\$17,990
TOTAL	\$6,459,039



- Salaries
- Benefits
- Travel
- Grants & Benefits
- Rentals & Leases
- Utilities & Comm
- Professional Services
- Supplies & Materials

A special thanks to the following donors in 2017:

- Morgan County Association of REALTORS®
- Wiregrass Board of REALTORS®
- EXIT REALTY of Gulf Shores
- The University of Alabama's Zeta Chapter of Kappa Delta
- Alabama Association of REALTORS®
- Mary Jane Andrews

ORGANIZATIONS FUNDED IN 2017

District 1

- Alta Pointe Health Systems, Inc
- Baldwin County Child Advocacy Center
- Big Brothers Big Sisters of South Alabama, Inc.
- Catholic Social Services for Family Service Center
- Goodwill Easter Seals
- Gulf Regional Early Childhood Services
- Hope Place Family Resource Center
- Mobile County Health Department
- The Family Center
- United Cerebral Palsy of Mobile, Inc.

District 2

- Aid to Inmate Mothers
- Alabama Parent Education Center
- Alabama Partnership for Children
- Alfred Saliba Family Services Center
- Elmore County Extension Office
- Dale County Children's Policy Council
- Exchange Club for Child Abuse Prevention
- Family Guidance Center of Alabama
- Family Services Center of Coffee County
- Family Support Center
- Gift of Life Foundation
- Healthy Kids
- Family Sunshine Center
- United Cerebral Palsy of Mobile, Inc.

District 3

- Circle of Care
- Child Care Resource Center
- Coosa Valley Youth Services
- East Alabama Mental Health
- East Central Alabama United Cerebral Palsy Inc.
- Family Services Center of Calhoun County, Inc.
- FIRST Family Service Center
- I Am My Brother's Keeper
- Sylacauga Alliance for Family Engagement, Inc.

District 4

- Big Brothers Big Sisters of Northeast Alabama
- Family Services of North Alabama
- Family Success Center of Etowah County, Inc.
- Hospice of Marshall County-Shepherd's Cove
- Jasper Area Family Services Center, Inc.
- Thirteenth Place
- United Cerebral Palsy of Northwest Alabama
- United Way's Success by Six

District 5

- Athens Limestone Children's Advocacy Center
- Attention Homes of Northwest Alabama, Inc.
- Big Brothers Big Sisters of North Alabama
- Big Brothers Big Sisters of the Shoals, Inc.
- Community Action Agency of Northwest Alabama
- Decatur Youth Services
- Family Services Center, Inc.
- Lauderdale County Special Programming Achievement Network
- Lawrence County Schools
- National Children's Advocacy Center
- Parents and Children Together
- Sheffield City School
- United Cerebral Palsy of Huntsville & Tennessee Valley, Inc.

District 6

- Big Brothers Big Sisters of Greater Birmingham
- Camp Fire Alabama
- Childcare Resources
- Exchange Club Child Abuse Prevention Center
- Family Guidance Center of Alabama
- CASA of Shelby County
- Gateway
- Girls Incorporated of Central Alabama
- Glenwood, Inc.
- IMPACT Family Counseling
- Kid One Transport
- St. Clair County Day Program, Inc.
- United Ability
- Vineyard Family Services of Central Alabama, Inc.

District 7

- BAMA Kids, Inc.
- Big Brothers Big Sisters of West Alabama
- Central Alabama Regional Child Advocacy Center
- Child Abuse Prevention Services of Tuscaloosa
- Children's Aid Society
- Children's Policy Council of Dallas County
- Dallas County Family Resource Center
- Growing Kings, Inc.
- Pickens County Family Resource Center
- The University of Alabama Child Development Resources
- Tuscaloosa's One Place
- United Cerebral Palsy of West Alabama
- YMCA of Selma – Dallas County

LOOKING AHEAD

Celebrating our 35th Anniversary

The Department is celebrating 35 years of preventing child abuse and neglect in 2018! In 1983, the Alabama Legislature adopted Alabama's Child Abuse & Prevention Act creating the Children's Trust Fund to address the state's growing problem of child neglect and maltreatment. While several state agencies worked on different aspects of child abuse, none of these specifically focused on solving the problem before it occurred. In addition to being a member of the National Alliance of Children's Trust and Prevention Funds, we became the Alabama Chapter of Prevent Child Abuse America in 2007 to expand our prevention work through collaboration with 48 other state chapters.



*35 years of preventing
child abuse and neglect*

How can you support us in 2018?

Honorary or Memorial Fund

Honor the life of someone special by designating the Department of Child Abuse and Neglect Prevention's Children's Trust Fund as a recipient of a tax-deductible honorary or memorial donation.

Specialty License Tags

When you buy a Children's Trust Fund specialty license plate, approximately 92% of the purchase price goes directly to fund community-based prevention programs in Alabama. These tags are available at every County Probate office and are tax-deductible. They can be personalized with any combination of six letters or numerals at no additional charge.

**Visit our website for more
information:
www.ctf.alabama.gov/give**

Income Tax Checkoff

This year consider donating all or part of your State of Alabama tax refund to the Child Abuse Trust Fund. This tax-deductible donation can be done by simply attaching Schedule DC to your state return and indicating the "Child Abuse Trust Fund" (1d) as your preference.

Keepsake Birth Certificate

Commemorate your little one's special day with the gift of a Keepsake Birth Certificate. Choose from three designs at a minimal cost of \$45. A portion of the proceeds benefits the Children's Trust Fund of Alabama.

Online Giving

Your generosity goes a long way towards helping prevent child maltreatment and strengthening families. You can make a donation online via our website.



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