

ALABAMA DEPARTMENT OF CHILD ABUSE & NEGLECT PREVENTION

The Children's Trust Fund



ANNUAL REPORT 2018



Preventing Child Abuse & Neglect Since 1983



LETTER FROM THE DIRECTOR

Greetings All,

We are proud to present our 2018 Annual Report of the Department of Child Abuse and Neglect Prevention. This report highlights our revenue sources, expenditures, grantees and program evaluation. The 2018 report also features our annual grantee training and public awareness events.



Our agency, also known as The Children's Trust Fund, works diligently to secure the resources to award grant funding to community-based programs across Alabama that work to prevent child maltreatment. Our grantees incorporate the protective factors work in their service models and delivery. These community-based programs focus on providing resources and training to ensure that children are raised in safe, stable and nurturing environments. ADCANP/CTF provides on-going training and technical assistance, as well as other resources, to each of the programs funded by our agency to ensure accountability and transparency. We are proud to partner with Auburn University's College of Human Development and Family Studies to evaluate the progress and success of each grantee. We are equally proud to collaborate with other state agencies and organizations as we work together to invest in programs that provide children and families with opportunities to thrive.

Warmest Regards,

A handwritten signature in black ink that reads "Sallye R. Longshore".

Sallye R. Longshore, Director

Our Mission:

Secure resources to fund evidence-based community programs committed to the prevention of child maltreatment. We advocate for children & the strengthening of families.

Board of Directors 2017-2018

District 1

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District 3

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District 4

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District 5

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District 6

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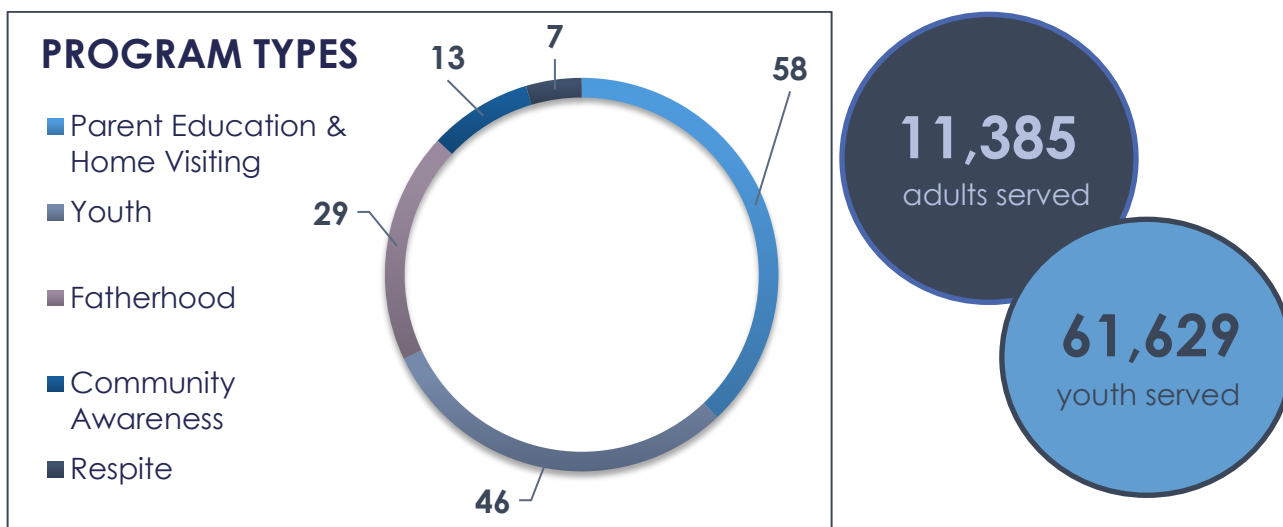
Colonel Charles Ward

Representative: Lt. Will Wright

PREVENTION PROGRAMS

Program Highlights

During the 2017-2018 Program Year, the Department awarded over \$7 million from three primary federal and state funding streams to fund two statewide initiatives and 153 community-based prevention programs that applied for program grants. The funded prevention programs provided services to 61,629 youth and 11,385 adults, as well as an additional 247,124 individuals were served by community awareness programs and presentations about the prevention of child maltreatment.



Evaluation Highlights

From August 2017 to July 2018, the Department worked with an independent research team in Auburn University's Human Development and Family Studies Department to conduct a systematic evaluation of its funded programs to document the magnitude of the outreach and effects of the funded programs statewide for youth and parents served. Key findings from the evaluation include:

- Parent education and home visiting programs had statistically significant improvements in: parenting skills & child development knowledge, knowledge & use of support services, stress management, skills to manage maltreatment risk, and understanding various forms of maltreatment.
- Youth focused programs revealed statistically significant improvements in: social skill development, improved abuse awareness, self-confidence, cooperative behavior, and commitment to avoid risky & delinquent behavior.

“Prevention programs funded by ADCANP/CTF have documented important positive effects for parents and youth in Alabama. Support for these programs serves to enhance protective factors and reduce the significant human and economic costs of child abuse and neglect in our state.”

Auburn University's Human Development & Family Studies Department

PROJECTS

Strengthening Families™ Trainings

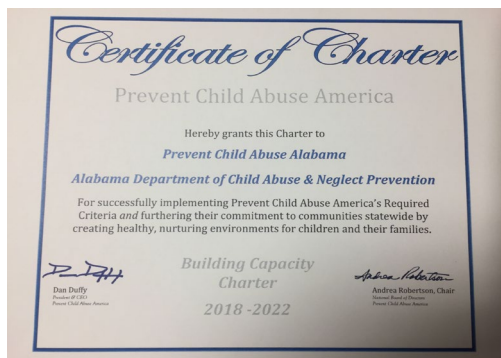
In 2018, we increased the number of Alabama's Certified Trainers in the Strengthening Families™ Protective Factors Framework from 3 to 33. Our agency's staff along with the staff of agencies a part of the Alabama Network of Family Resource Centers received certification to fully expand the implementation of strategies that strengthen families and build upon the five protective factors. Through continuous trainings and monthly calls to collaborate on our collective work, Alabama's Certified Trainers are truly igniting a statewide movement on Bringing the Protective Factors Framework to Life in Your Work.

What are the Strengthening Families™ Five Protective Factors?

1. Parental Resilience
2. Knowledge of Parenting & Child Development
3. Social & Emotional Competence of Children
4. Social Connections
5. Concrete Support in Times of Need



Prevent Child Abuse America



As the state chapter of Prevent Child Abuse America (PCAA), our agency is tasked with an extensive re-chartering process every four years to gain accreditation. After submitting the required documentation and receiving a site visit from PCAA national staff this past October, we are excited to announce that our agency was not only approved but we were awarded one of the highest scores of 94% for our work serving as Prevent Child Abuse Alabama.

Evaluating the Impact of our Fatherhood Programs

Through a partnership with the Alabama Department of Human Resources, we expanded our fatherhood programs in the state by 21 programs providing support to 4,070 participants and encouraged fathers to enhance their job skills, education, parenting knowledge, and involvement with their children, as well as comply with child support obligations. In 2018, our evaluation team with Auburn University collected both 6-month and 12-month follow-up data from the fathers looking at improvements in parenting skills, as well as improvements in income level and job status. Auburn University not only found in their evaluation that our fatherhood programs were high quality and making a positive impact, but they also reported it was "one of the only evaluations of fatherhood programs to document sustained positive effects at 6 months and one year follow up in multiple areas of individual and family functioning."

EVENTS

Child Abuse Prevention Month

Following Governor Kay Ivey's proclamation recognizing April 2018 as Child Abuse Prevention Month in Alabama, we hosted our annual pinwheel garden planting in downtown Montgomery to officially kick off the month with our staff, board, grantees, and partners. Following the event, we hosted an Open House in celebration of our 35th anniversary. We also enjoyed traveling around the state to participate in several community events hosted by our grantees.



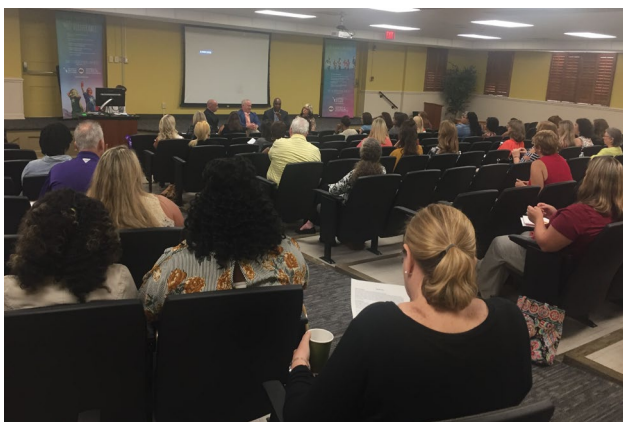
Grantee Training

We hosted the annual Children's Trust Fund Conference for our 2017-2018 grantees on October 12th at Ross Bridge in Birmingham. The training provided over 200 attendees with informative speakers, exhibitors, and time to network with other funded prevention programs. The day prior, we hosted a training for our TANF grantees focused on their specific grant guidelines as well as tools and resources for engaging fathers.



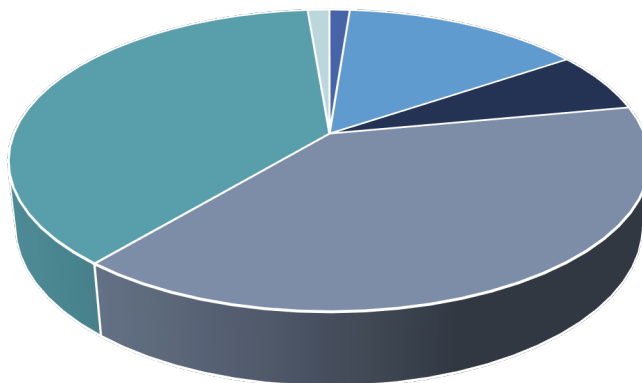
Resilience Screenings

At the beginning of 2018, we obtained the rights to provide screenings of Resilience, a documentary illuminating how trailblazers in pediatrics, education, and child welfare are using cutting-edge science and field-tested therapies to protect children from the insidious effects of toxic stress. In the past year, we've provided over 30 screenings in communities across the state reaching over 1,500 people. Following the screenings, we've facilitated discussions to initiate the conversation on ACEs and identify potential next steps for the community moving forward.



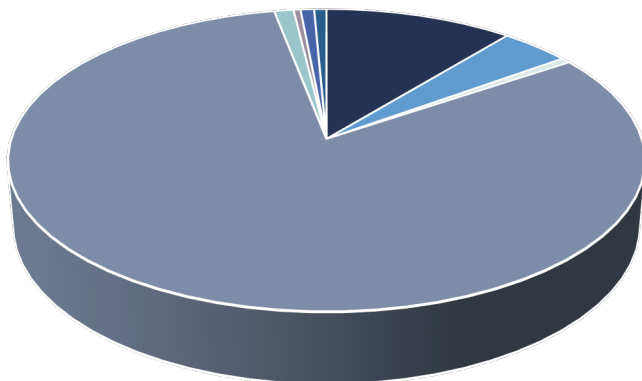
FINANCIAL STATEMENTS

SOURCES OF REVENUE	AMOUNT
General Fund	\$78,418
Education Trust Fund	\$1,077,148
CBCAP	\$597,611
TANF/DHR	\$2,823,564
Specialty Car Tags	\$100,332
Children First Trust Fund	\$2,894,305
TOTAL	\$7,571,378



- General Fund
- Education Trust Fund
- CBCAP
- TANF/DHR
- CFTF
- Specialty Car Tags

EXPENDITURES	AMOUNT
Personnel Costs	\$772,143
Employee Benefits	\$290,726
Travel In-State	\$21,800
Travel Out-of-State	\$13,114
Repairs & Maintenance	\$2,612
Rentals & Leases	\$68,082
Utilities & Communication	\$18,949
Professional Fees/Services	\$29,168
Supplies & Materials	\$25,729
Transportation Equip Ops	\$6,757
Grants & Benefits	\$6,299,501
Transportation Equip Purchases	\$21,973
Other Equipment	\$824
TOTAL	\$7,571,378



- Salaries
- Benefits
- Travel
- Grants & Benefits
- Rentals & Leases
- Utilities & Comm
- Professional Services
- Supplies & Materials

A special thanks to the following donors in 2018:

Morgan County Association of REALTORS®
 Wiregrass Board of REALTORS®
 Wynton M. Blount Elementary School Lion's Club
 The University of Alabama's Zeta Chapter of Kappa Delta
 Alabama Association of REALTORS®
 Barbara Fusaro
 Mary Jane Andrews
 Beverly Howard
 Leanne Juneau

ORGANIZATIONS FUNDED IN 2018

District 1

- Alta Pointe Health Systems, Inc
- Baldwin County Child Advocacy Center
- Big Brothers Big Sisters of South Alabama, Inc.
- Catholic Social Services for Family Service Center
- Goodwill Easter Seals
- Gulf Regional Early Childhood Services
- Hope Place Family Resource Center
- Mobile County Health Department
- The Family Center
- United Cerebral Palsy of Mobile, Inc.

District 2

- Aid to Inmate Mothers
- Alabama Parent Education Center
- Alabama Partnership for Children
- Alfred Saliba Family Services Center
- Elmore County Extension Office
- Dale County Children's Policy Council
- Exchange Club for Child Abuse Prevention
- Family Guidance Center of Alabama
- Family Services Center of Coffee County
- Family Support Center
- Gift of Life Foundation
- Healthy Kids
- Family Sunshine Center
- United Cerebral Palsy of Mobile, Inc.

District 3

- Circle of Care
- Child Care Resource Center
- Coosa Valley Youth Services
- East Alabama Mental Health
- East Central Alabama United Cerebral Palsy Inc.
- Family Services Center of Calhoun County, Inc.
- FIRST Family Service Center
- I Am My Brother's Keeper
- Sylacauga Alliance for Family Engagement, Inc.

District 4

- Big Brothers Big Sisters of Northeast Alabama
- Family Services of North Alabama
- Family Success Center of Etowah County, Inc.
- Hospice of Marshall County-Shepherd's Cove
- Jasper Area Family Services Center, Inc.
- Thirteenth Place
- United Cerebral Palsy of Northwest Alabama
- United Way's Success by Six

District 5

- Athens Limestone Children's Advocacy Center
- Attention Homes of Northwest Alabama, Inc.
- Big Brothers Big Sisters of North Alabama
- Big Brothers Big Sisters of the Shoals, Inc.
- Community Action Agency of Northwest Alabama
- Decatur Youth Services
- Family Services Center, Inc.
- Lauderdale County Special Programming Achievement Network
- Lawrence County Schools
- National Children's Advocacy Center
- Parents and Children Together
- Sheffield City School
- United Cerebral Palsy of Huntsville & Tennessee Valley, Inc.

District 6

- Big Brothers Big Sisters of Greater Birmingham
- Camp Fire Alabama
- Childcare Resources
- Exchange Club Child Abuse Prevention Center
- Family Guidance Center of Alabama
- CASA of Shelby County
- Gateway
- Girls Incorporated of Central Alabama
- Glenwood, Inc.
- IMPACT Family Counseling
- Kid One Transport
- St. Clair County Day Program, Inc.
- United Ability
- Vineyard Family Services of Central Alabama, Inc.

District 7

- BAMA Kids, Inc.
- Big Brothers Big Sisters of West Alabama
- Central Alabama Regional Child Advocacy Center
- Child Abuse Prevention Services of Tuscaloosa
- Children's Aid Society
- Children's Policy Council of Dallas County
- Dallas County Family Resource Center
- Growing Kings, Inc.
- Pickens County Family Resource Center
- The University of Alabama Child Development Resources
- Tuscaloosa's One Place
- United Cerebral Palsy of West Alabama
- YMCA of Selma - Dallas County

Alabama Department of Child Abuse &

Neglect Prevention

The Children's Trust Fund

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